

STAFFING SUMMARY

Staffing by Department: (FTE)	2015 Actual	2016 Budget	2016 Forecast	2017 Budget	2018 Budget	2019 Budget
City Administration	13.00	13.00	13.00	13.50	13.50	13.50
Corporate Services	27.67	27.33	27.33	27.71	28.40	28.71
Communications & Econ. Development	3.00	3.00	3.00	3.00	3.00	3.00
Community Services	57.84	58.18	58.18	60.78	60.78	60.78
Public Safety	47.08	47.08	47.08	53.08	53.08	53.08
Planning & Development	11.00	11.00	11.00	11.00	11.00	11.00
Public Works & Engineering	56.72	54.99	54.99	54.63	54.63	54.63
	216.31	214.58	214.58	223.70	224.39	224.70
Permanent	195.04	194.04	194.04	200.04	201.04	201.54
Part-time/Casual	21.27	20.54	20.54	23.66	23.35	23.16
	216.31	214.58	214.58	223.70	224.39	224.70
Net change in FTE positions		4.96	4.96	9.12	0.69	0.31

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