



OUR YELLOWKNIFE BUDGET

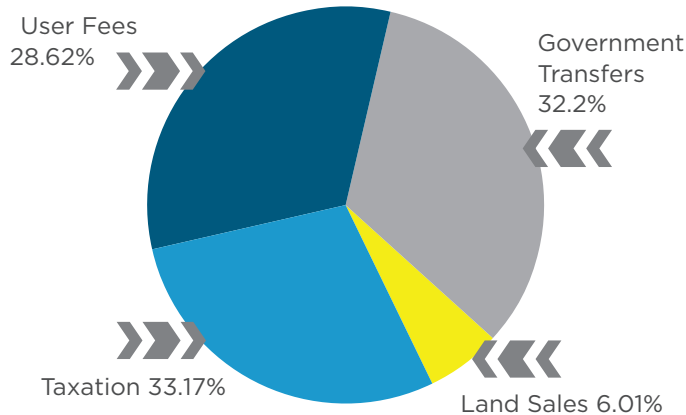
WHERE DOES THE MONEY COME FROM?

The City of Yellowknife receives money from the four sources listed below and, in 2017, expects to receive the following amounts:

- 1. Taxation - \$27 million**
Paid by residential and commercial landowners.
- 2. User Fees - \$23.3 million**
Paid by the users of specific programs or services, such as the Fieldhouse or water and sewer.
- 3. Government Transfers - \$26.2 million**
Received from the territorial or federal governments and often intended for a specific purpose or project.
- 4. Land Sales - \$4.9 million**
Collected by the City on the sale of land.

As a percentage, in 2017, here's how the sources above account for the City's total projected revenues:

Total City Revenue



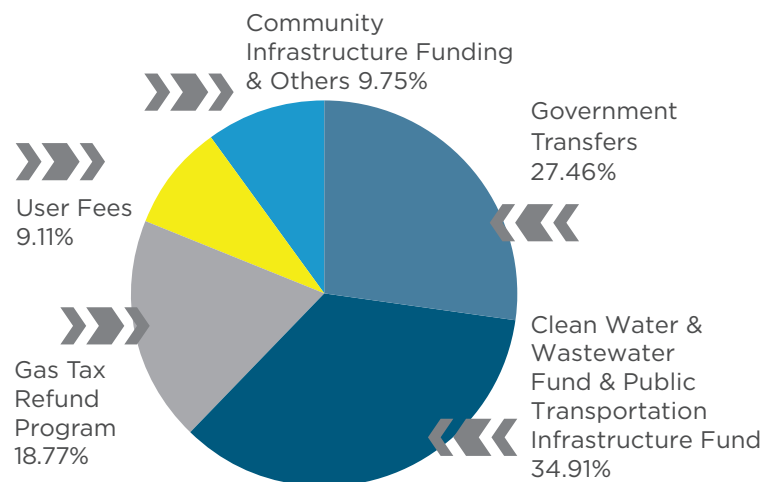
The graph above shows **Taxation and User Fees account for almost 62%** of the City's overall budgeted revenues, while **Government Transfers from the territorial and federal governments account for 32%**.

2017 CAPITAL FUND REVENUE BREAKDOWN

Definition: Capital Asset - Equipment or infrastructure, such as roads, water and sewer pipes and buildings, which are used over more than one year to provide services to residents.

In 2017, just over one-third of the City's overall budgeted spending could go towards capital projects, nearly all of which can't be delayed. Of the \$28.1 million in revenue budgeted for the City's capital project funds, it comes from five sources:

- 1. Clean Water & Wastewater Fund & Public Transportation Infrastructure Fund - \$9.8M**
- 2. Government Transfers - \$7.7 million**
- 3. Federal Gas Tax Refund Program - \$5.3 million**
A program which returns a portion of the tax collected on gasoline for use on environmentally friendly projects.
- 4. User Fees - \$2.6 million**
- 5. Community Infrastructure Funding and Other Funds - \$2.7 million**



The graphs above show that while **Taxation and User Fees** make up almost two thirds of the City's revenues, they make up **just over 9% of the City's Capital Fund** and the **majority of capital funds are provided by transfers from other levels of government**. One of the largest of these transfers is the federal government's Clean Water & Wastewater Fund & Public Transportation Infrastructure Fund.

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