

CITIZEN BUDGET RESULTS
City of Yellowknife, Northwest Territories
November 22nd, 2017



Online Budget Consultation Report

For the period November 9 to November 22, 2017

Prepared by Open North for: City of Yellowknife

555

Visitors

351

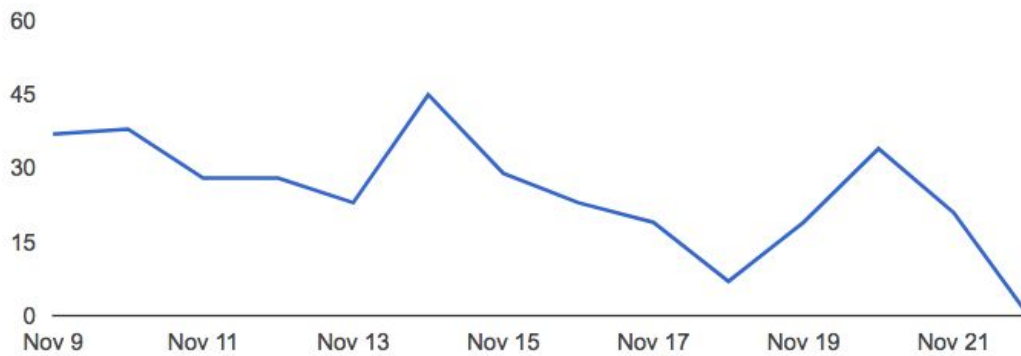
Responses

63.2% participation

8 minutes

Median time to complete

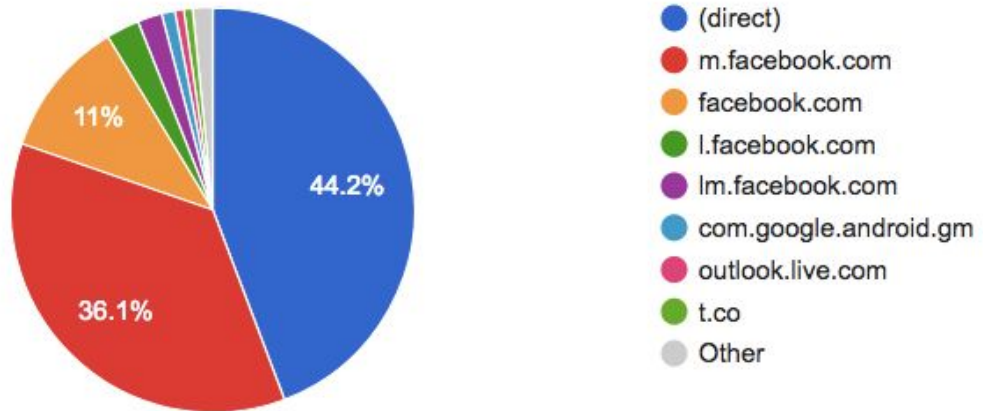
Responses per Day



Total Number Visitors: 220



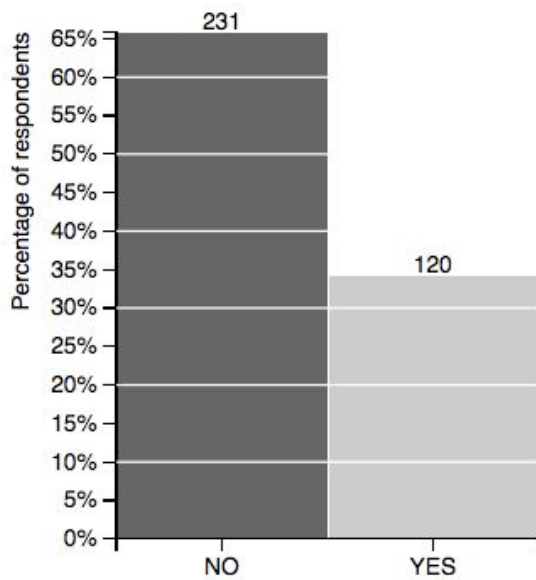
Web Traffic Sources



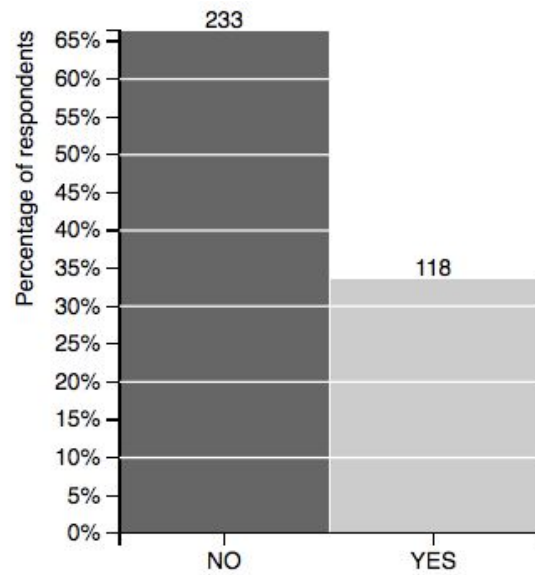
Questions

Administration

1 Retail Revitalization Strategy [\$75,000]

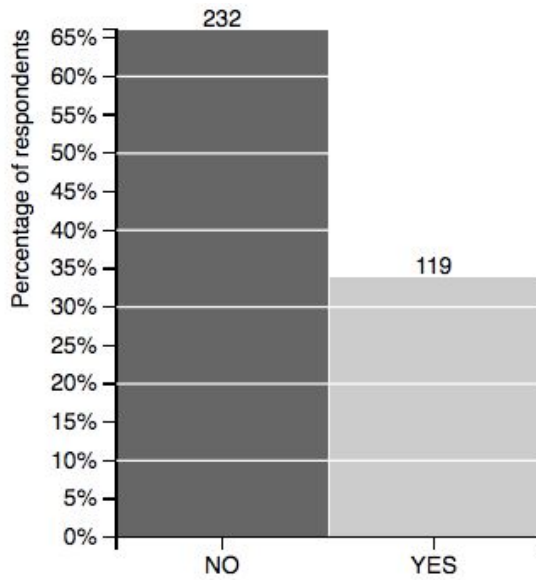


2 Destination Marketing Organization (DMO) [\$70,000]

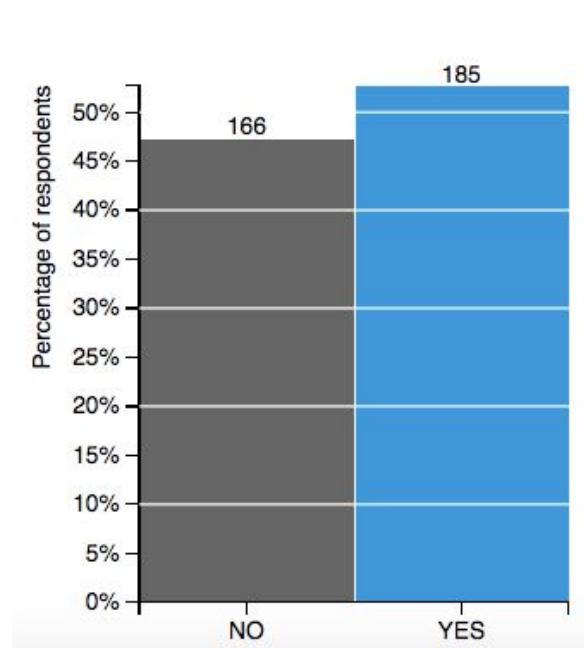


Policy, Communications & Economic Development

3 Northern University Feasibility Study [\$50,000]

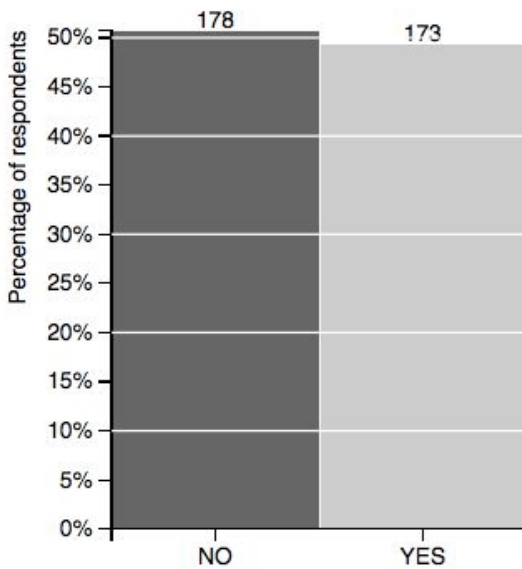


4 Food Security / Agricultural Strategy [\$25,000]

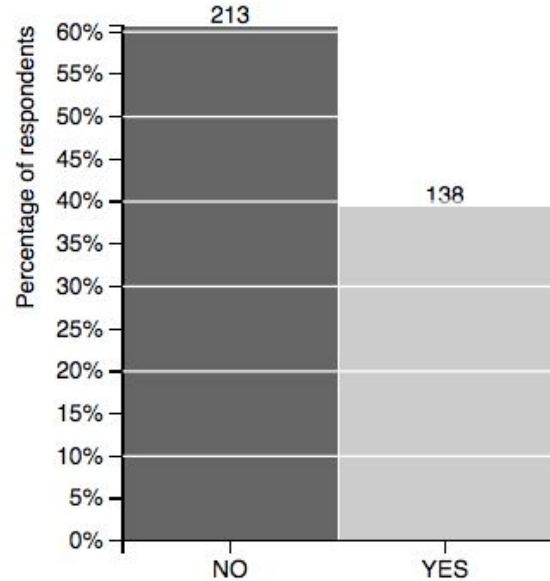


Community Services

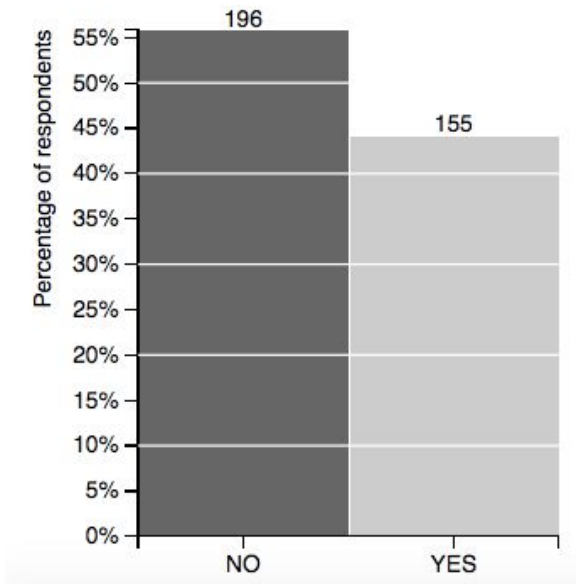
5 Bike Park [\$20,000]



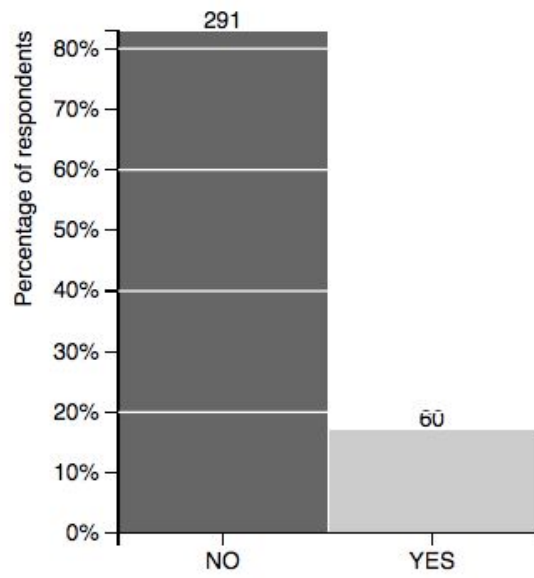
6 Bristol Freighter Repainting [\$55,000]



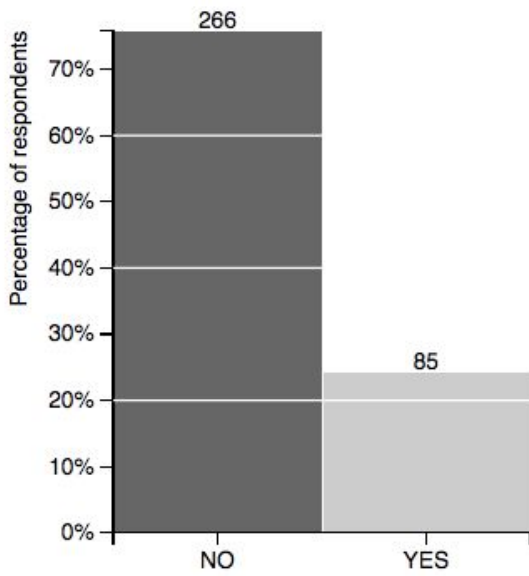
7 City Hall Upgrades [\$210,000]



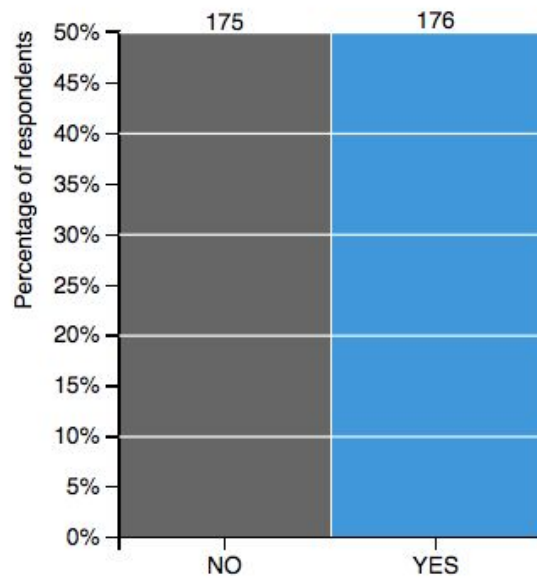
9 Fieldhouse Track Access Door [\$100,000]



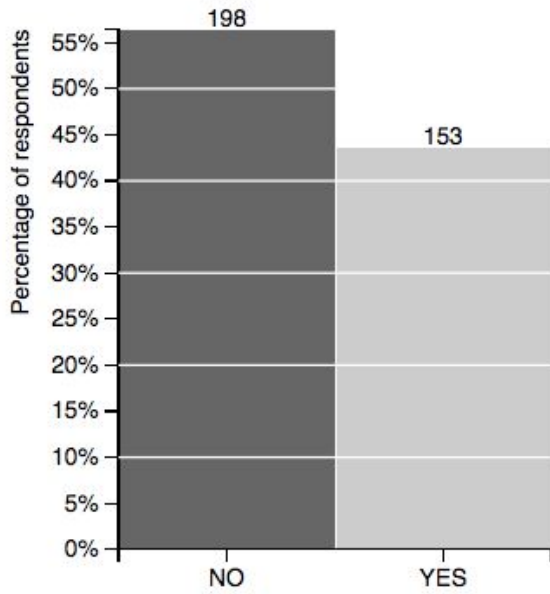
8 Commercial Christmas Tree Replacement [\$30,000]



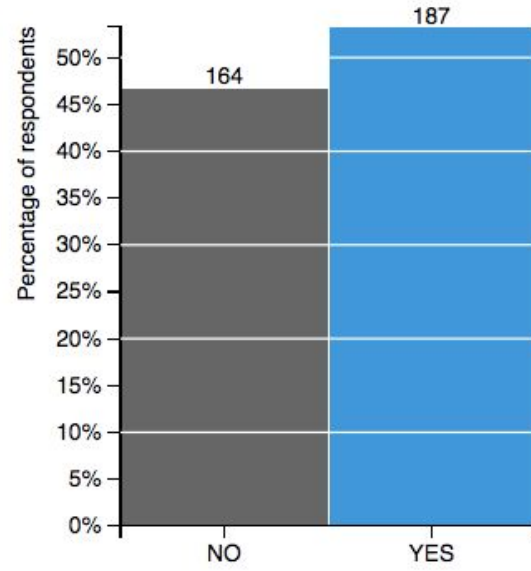
10 Lakeview Heights Playground [\$10,000]



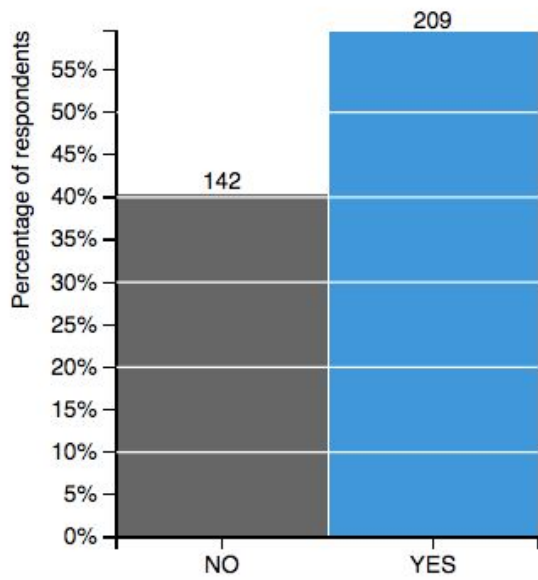
11 Multiplex Gymnasium Floor Replacement [\$160,000]



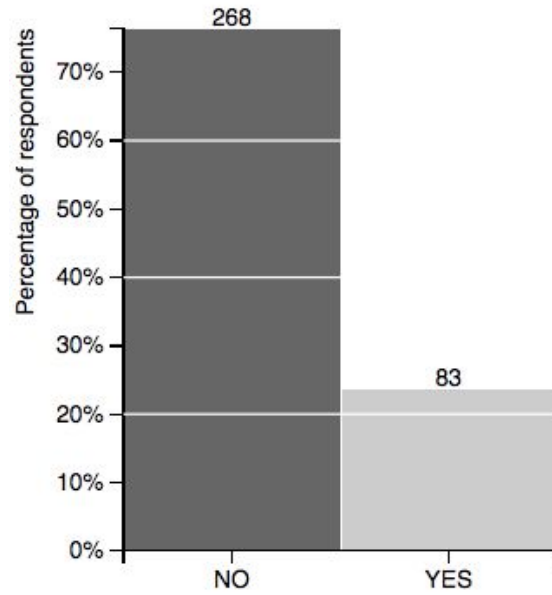
13 Retiling of Pool Interior [\$20,000]



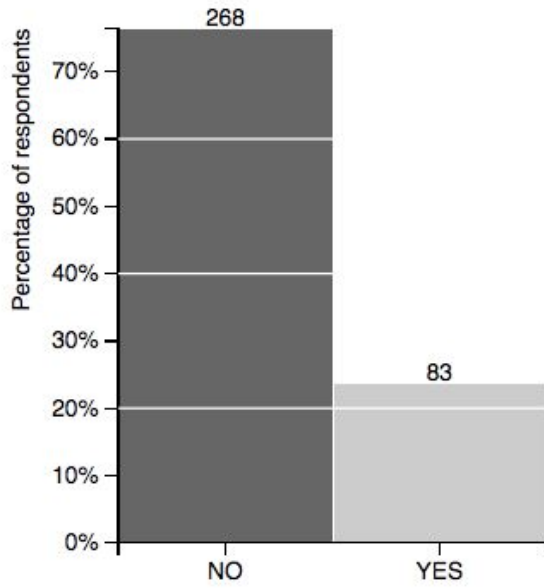
12 New Aquatic Centre (Phase One) [\$63,750]



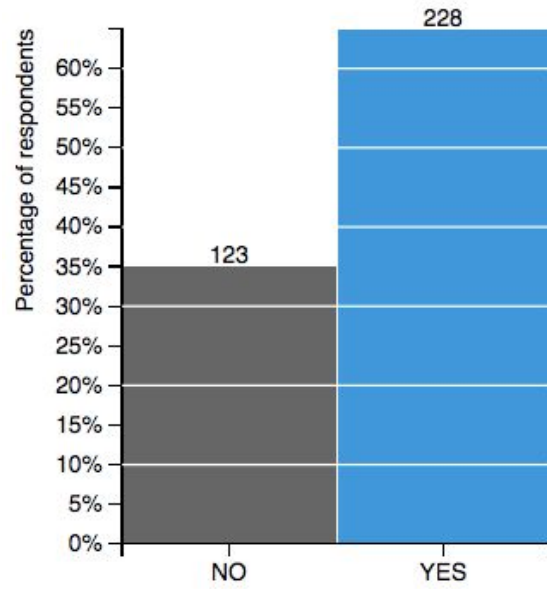
14 RV Park Feasibility Study [\$50,000]



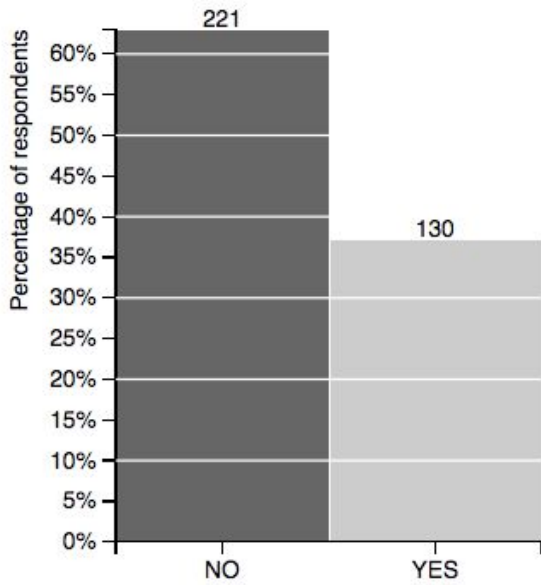
15 Siding Pool Exterior Walls [\$100,000]



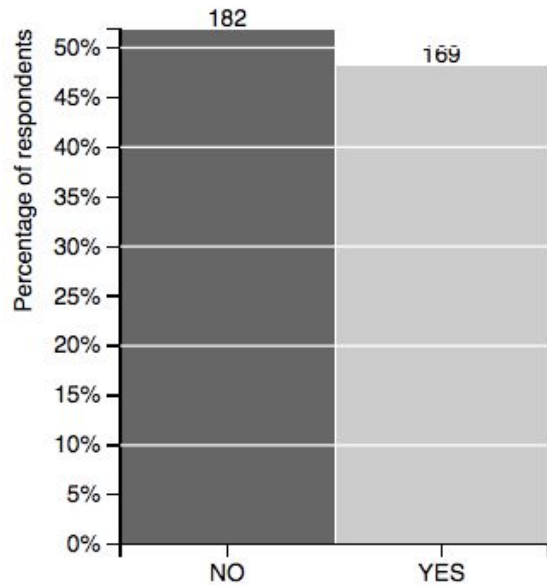
17 Trail Enhancement and Connectivity [\$325,000]



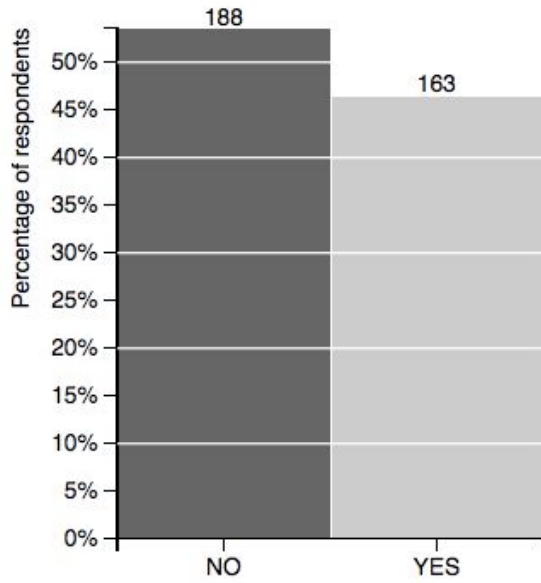
16 Tommy Forrest Ball Park Upgrades [\$60,000]



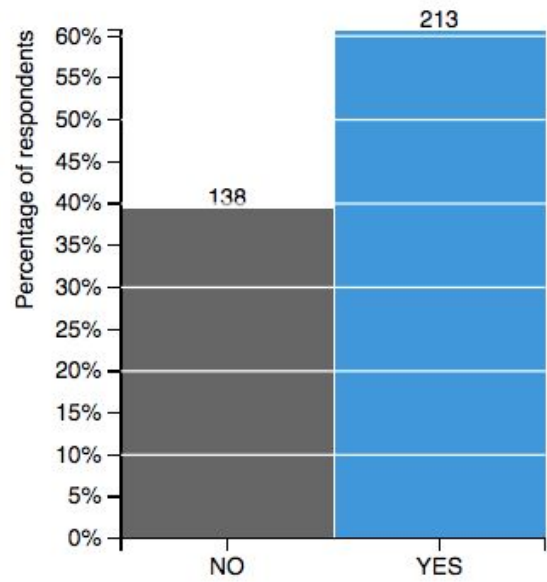
18 Homelessness Employment Program [\$100,000]



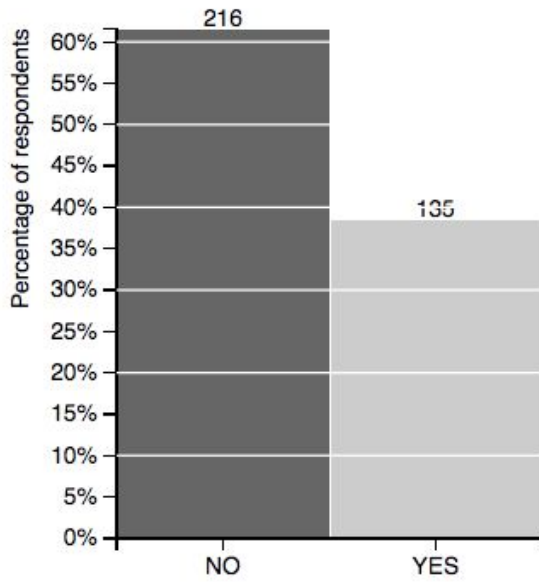
19 Street Outreach Services [\$360,000]



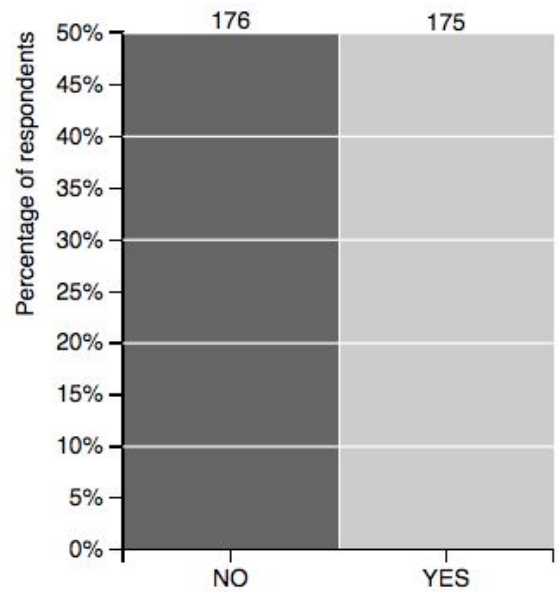
21 Homelessness Day Shelter [\$50,000]



20 Anti-Poverty Strategy [\$75,000]

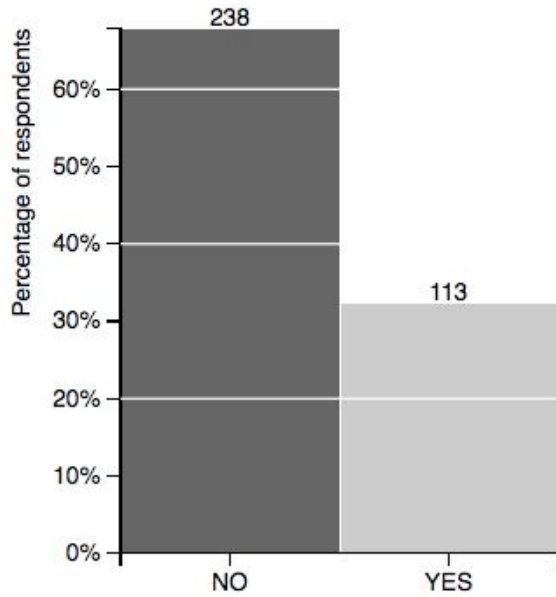


22 New Lifeguard/Instructor [\$82,000]

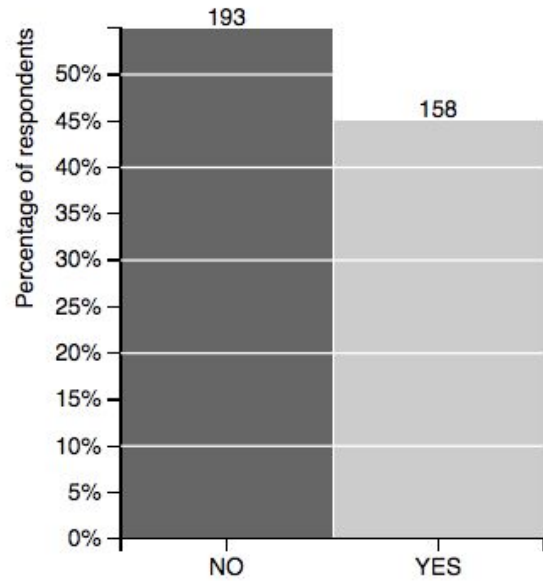


Corporate Services

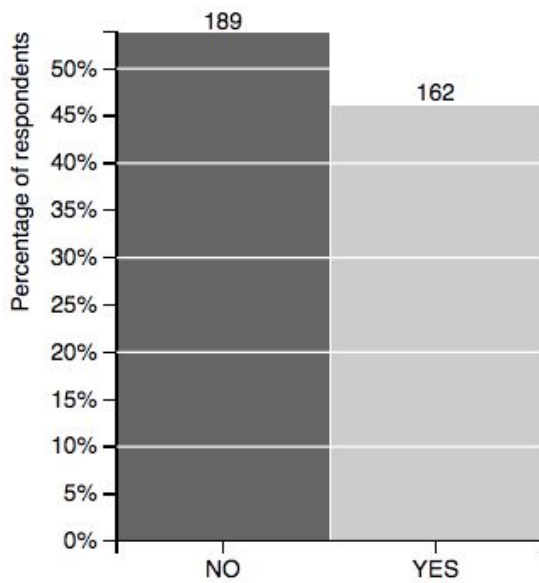
23 Cold Storage Shelter [\$140,000]



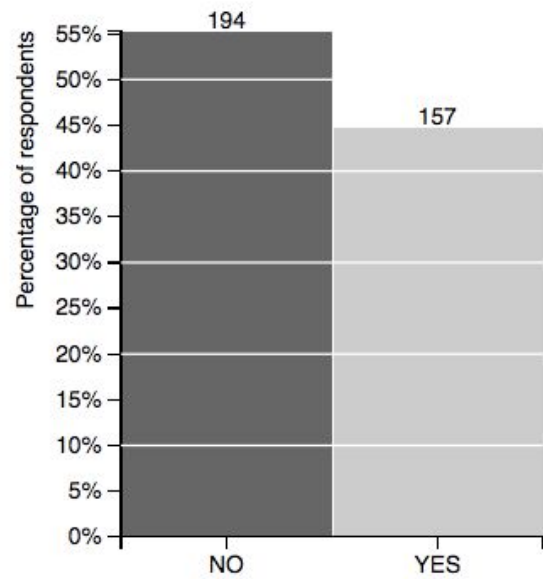
25 Disk Expansion [\$100,000]



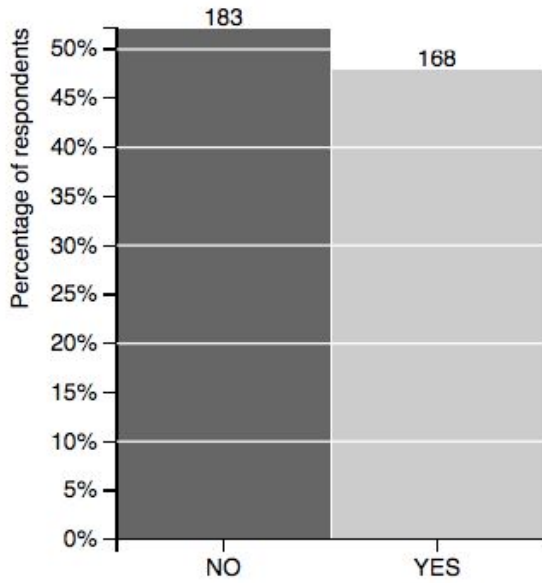
24 Communication Infrastructure Renewal [\$20,000]



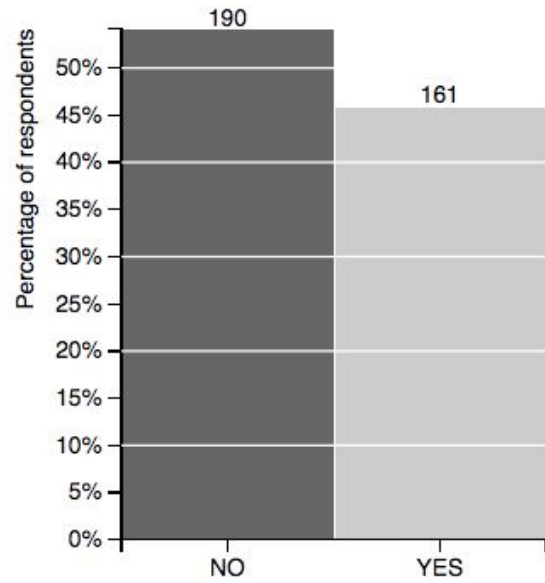
26 Electronic Tendering [\$20,000]



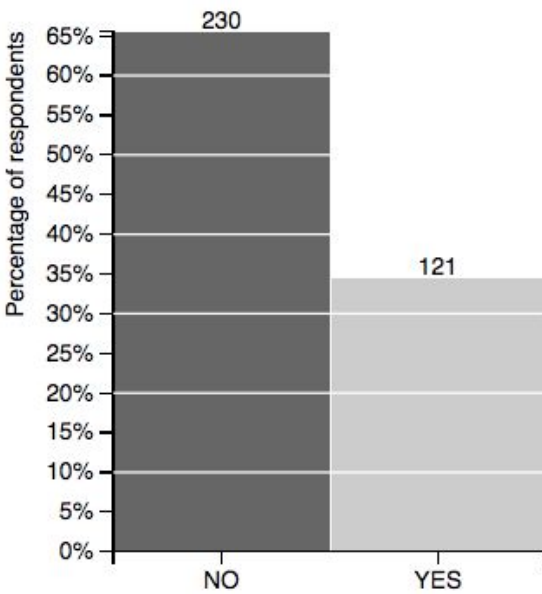
27 GIS Web Mapping [\$19,000]



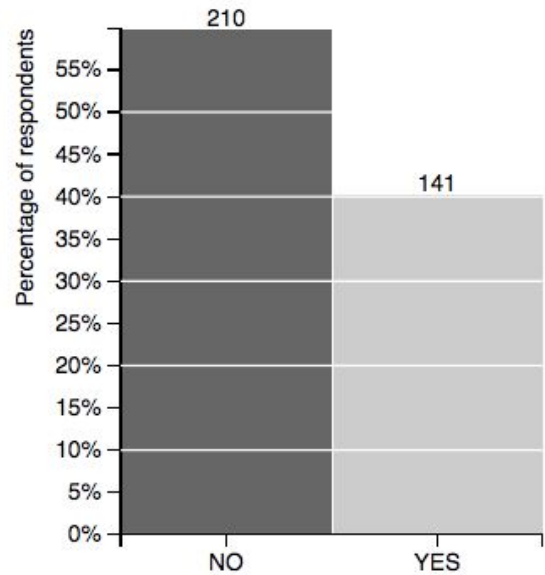
29 Network Renewal and Expansion [\$52,000]



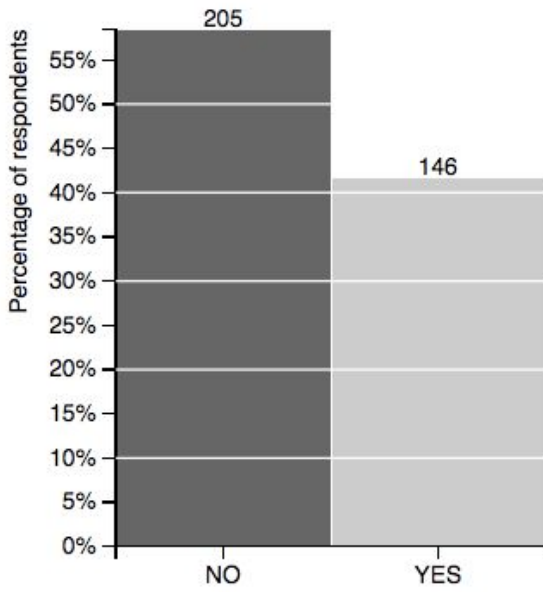
28 In-Car Computers [\$34,000]



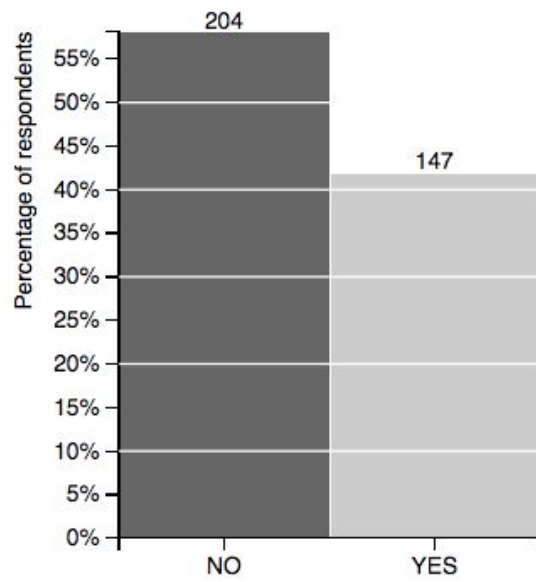
30 Phone System [\$40,000]



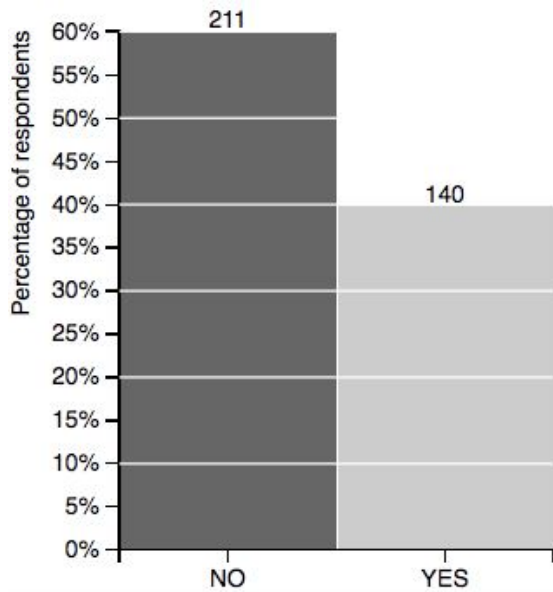
31 Plotter Replacement [\$15,000]



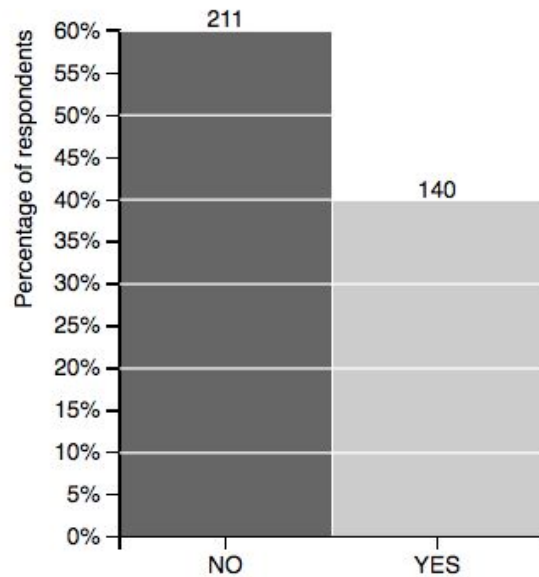
33 Secondary Site and Data Replication [\$12,000]



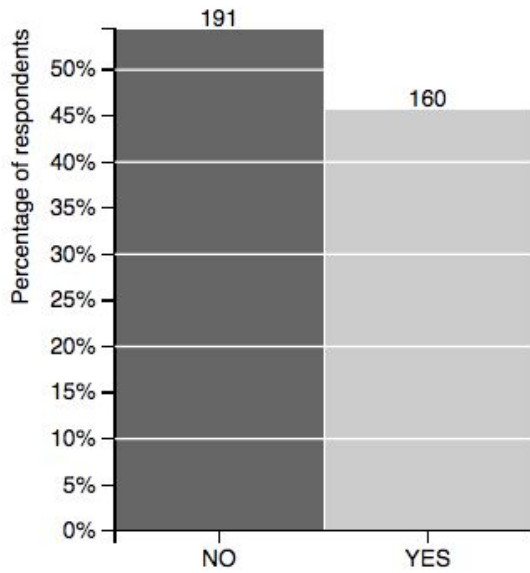
32 Printers & Multifunction Devices [\$53,000]



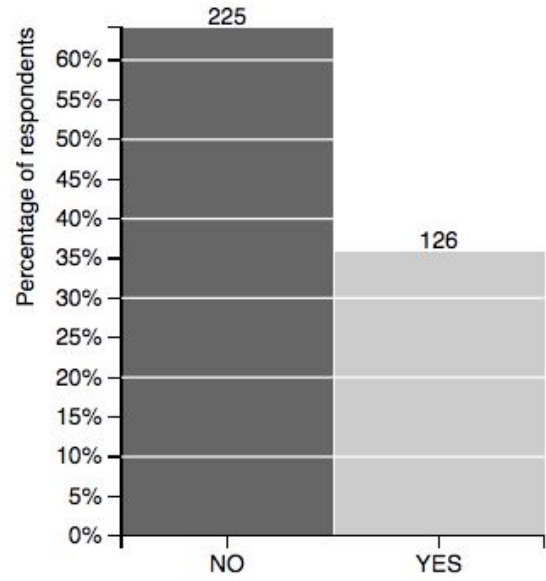
34 Security Cameras [\$21,000]



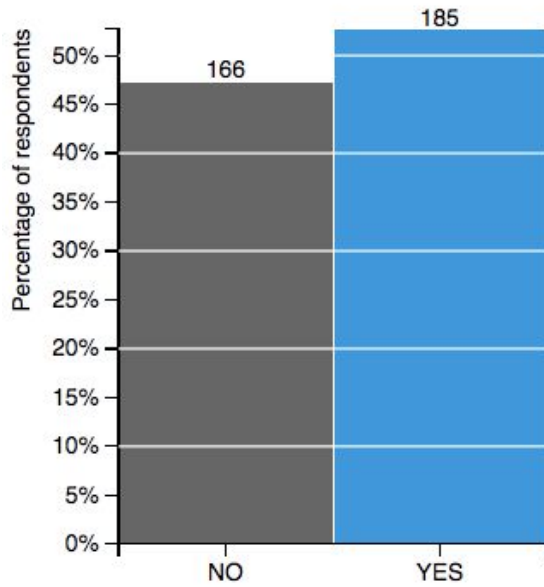
35 Server Replacement [\$53,000]



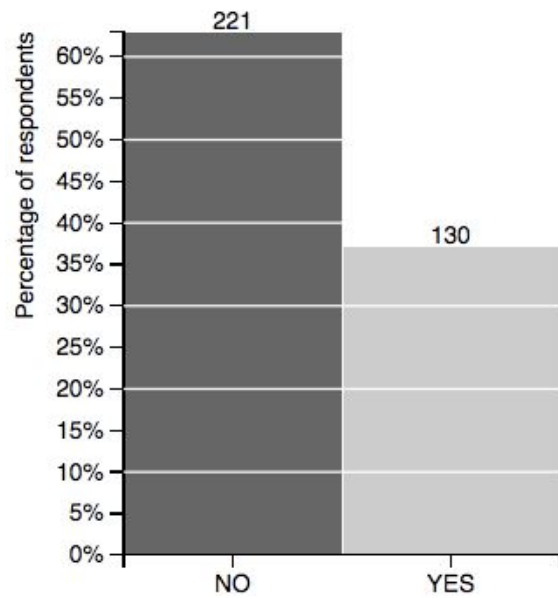
37 Website Enhancements [\$32,000]



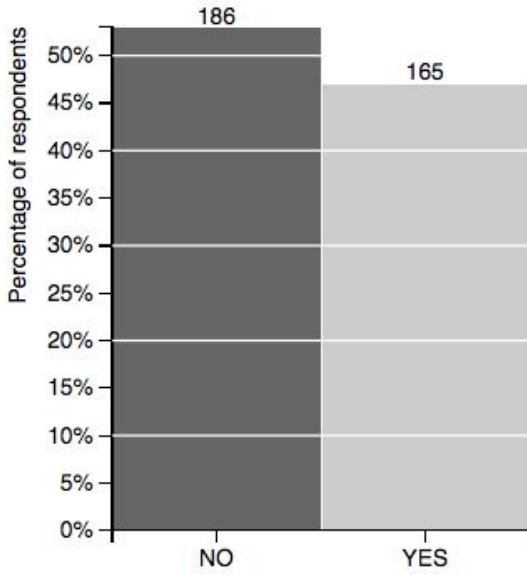
36 Stanton Equipment Relocation [\$100,000]



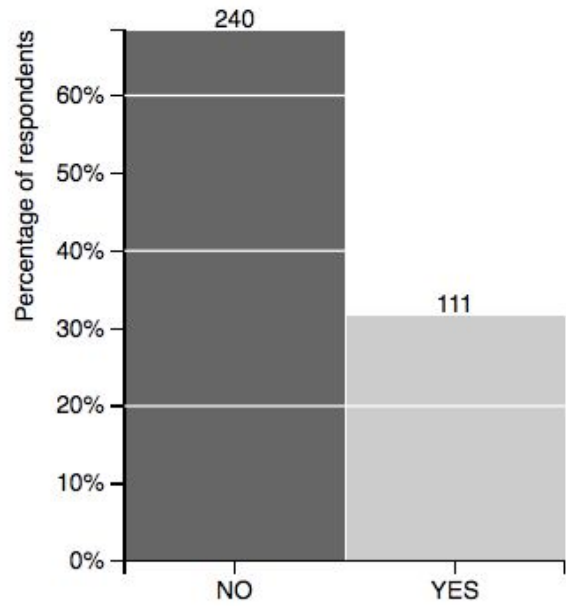
38 GIS Enhancements [\$46,000]



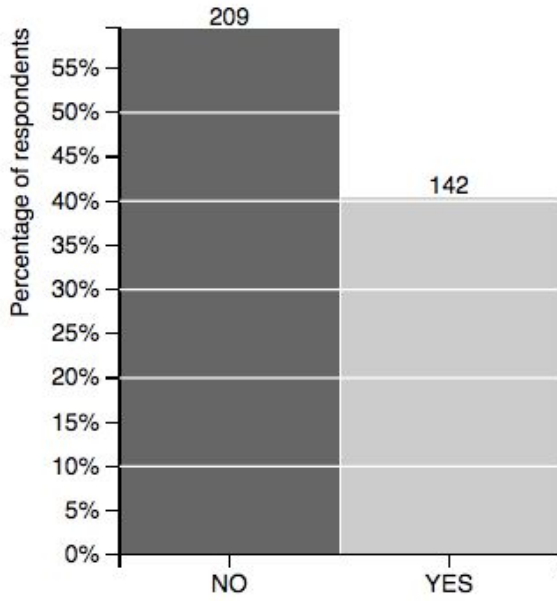
39 Computer Aided Dispatch [\$75,000]



40 Revenue Specialist [\$115,000]

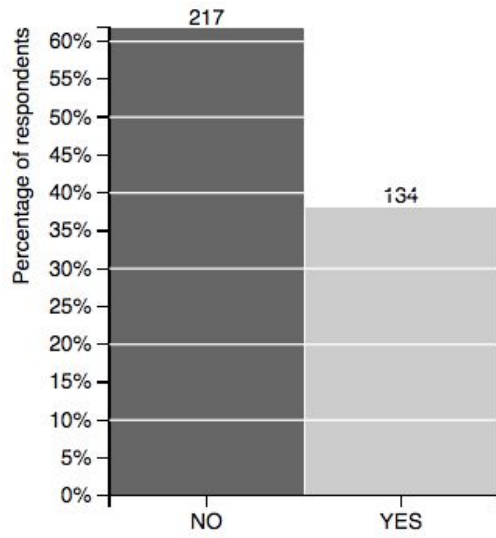


41 Radio Communications Technologist [\$135,000]

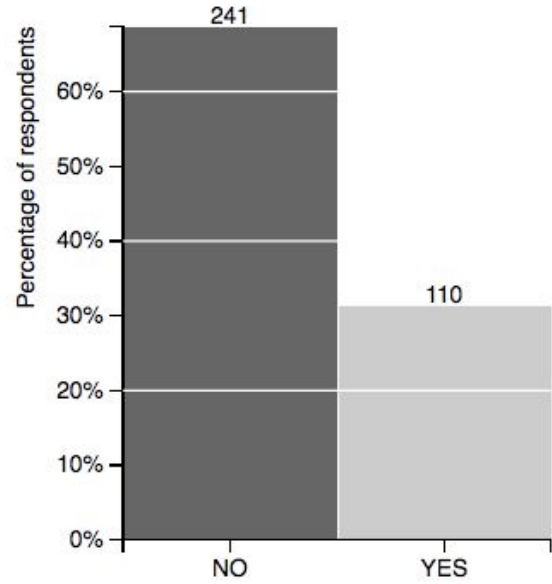


Planning & Development

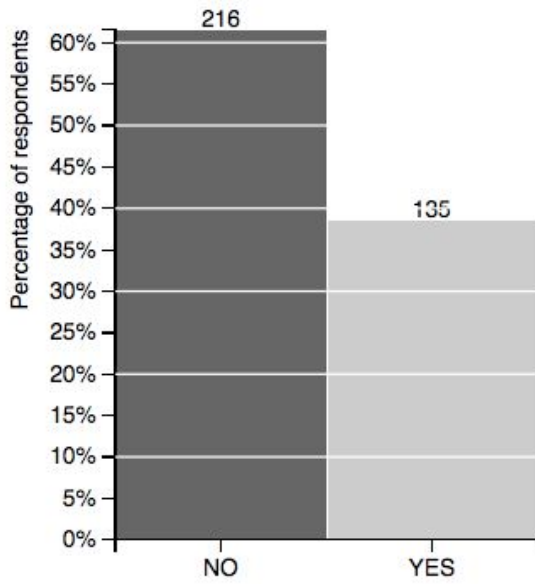
42 General Plan Review [\$100,000]



44 Operational Review Implementation [\$75,000]

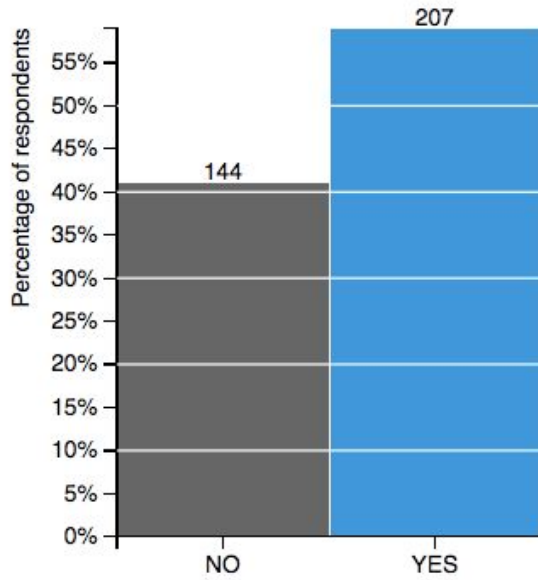


43 School Draw Parking Lot Improvement [\$212,960]

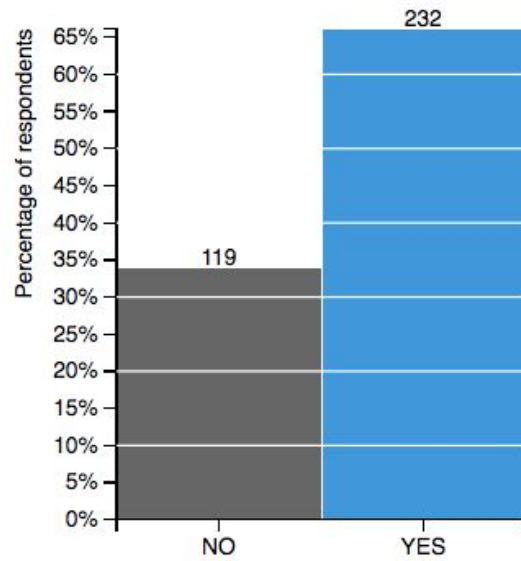


Public Safety

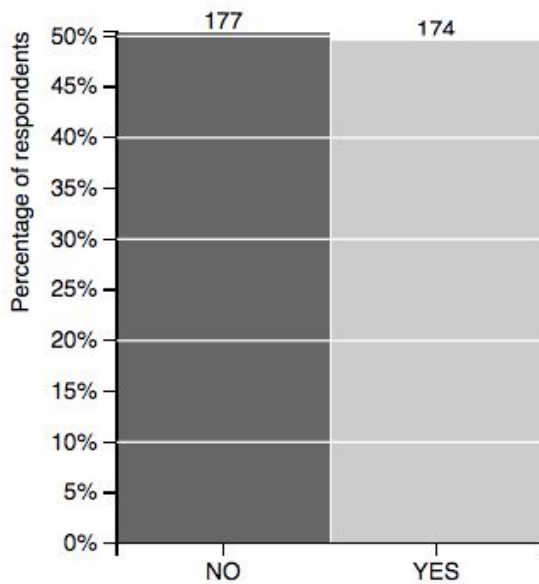
45 Bunker Gear [\$10,000]



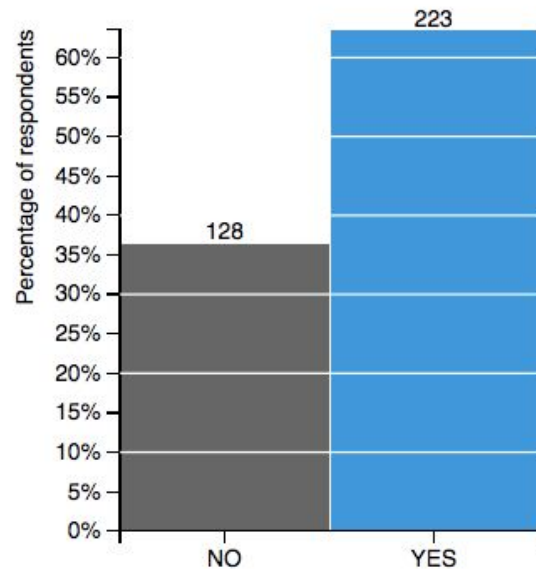
47 Fire Hall Emergency Generator [\$100,000]



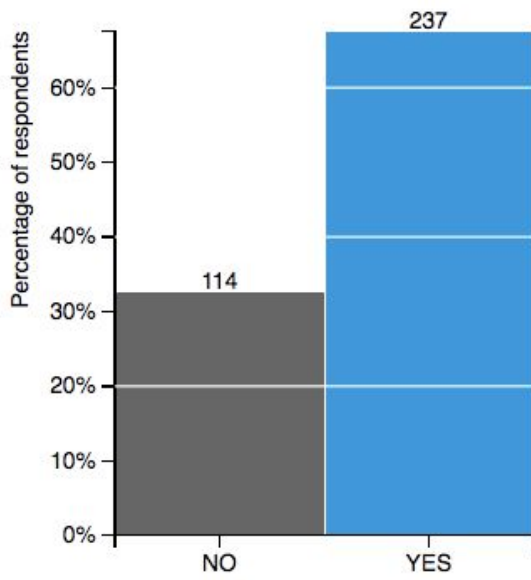
46 FDM Software [\$27,000]



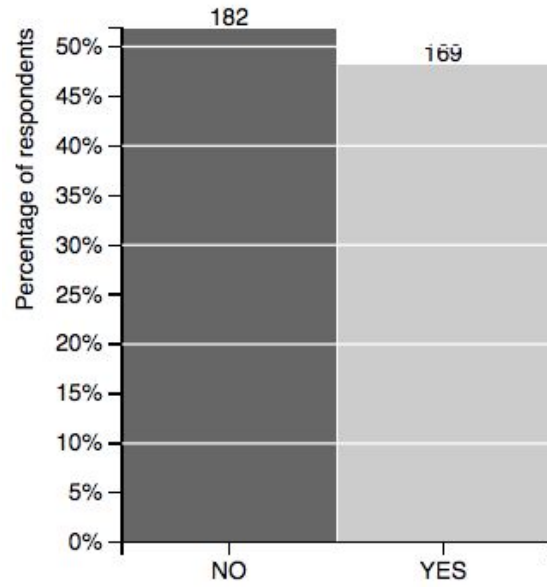
48 Fire Hall Improvement [\$39,000]



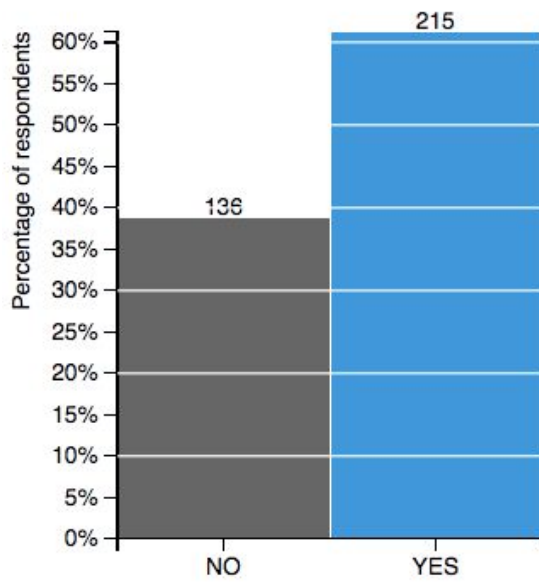
49 Fire Safety Helmets [\$9,000]



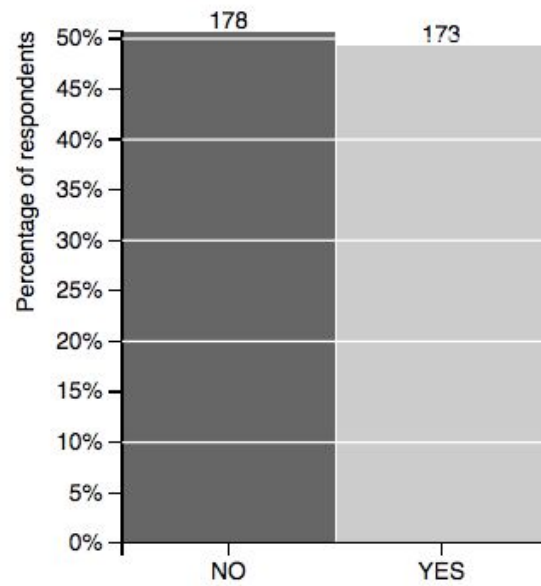
51 Propane Fueled Fire-Trainer [\$90,000]



50 Portable Radios [\$141,000]

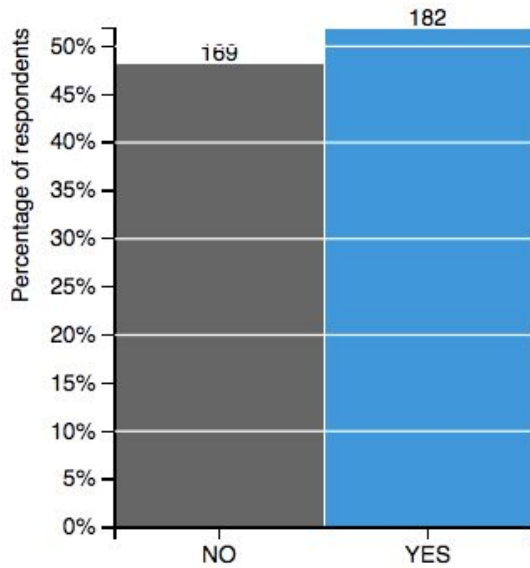


52 Wildland Fire Mitigation [\$125,000]

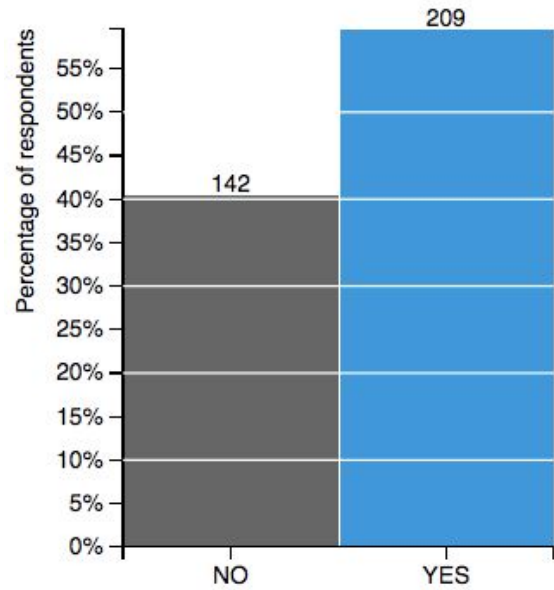


Public Works & Engineering

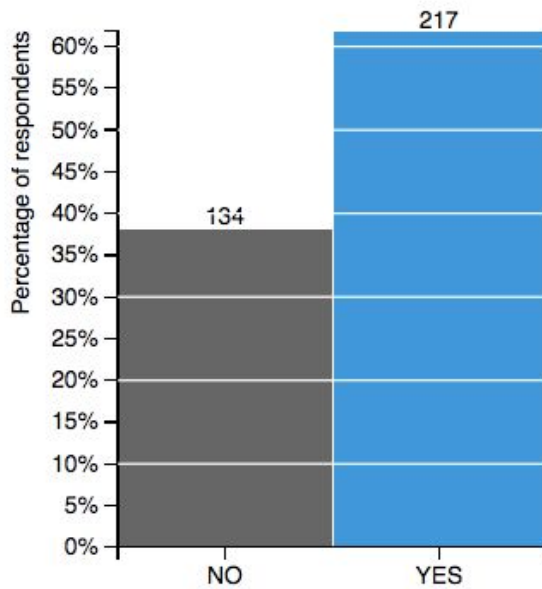
53 Annual Fleet Replacement [\$1,271,478]



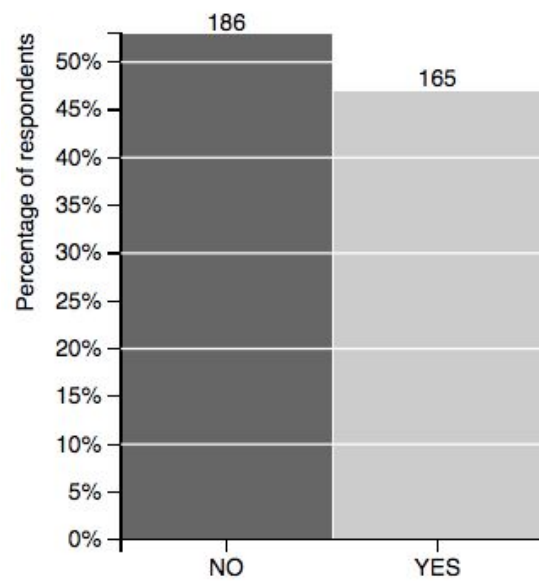
55 Centralized Composting Program [\$150,000]



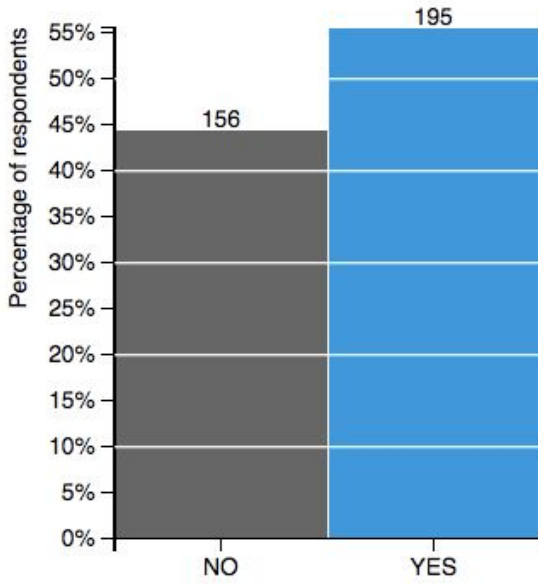
54 Annual Paving Program [\$3,925,000]



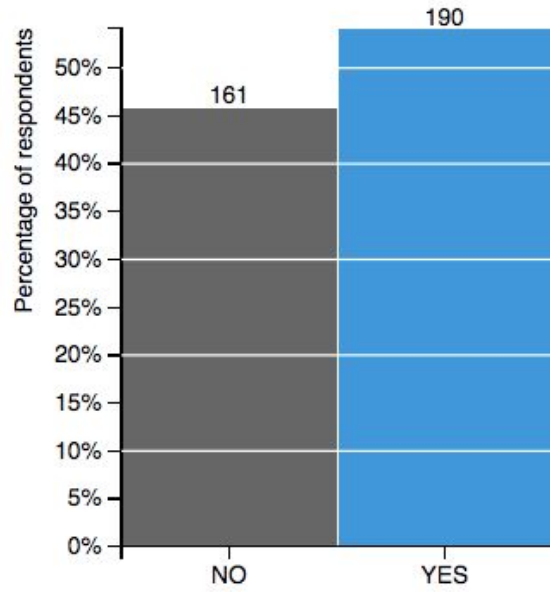
56 Community Energy Plan Projects [\$500,000]



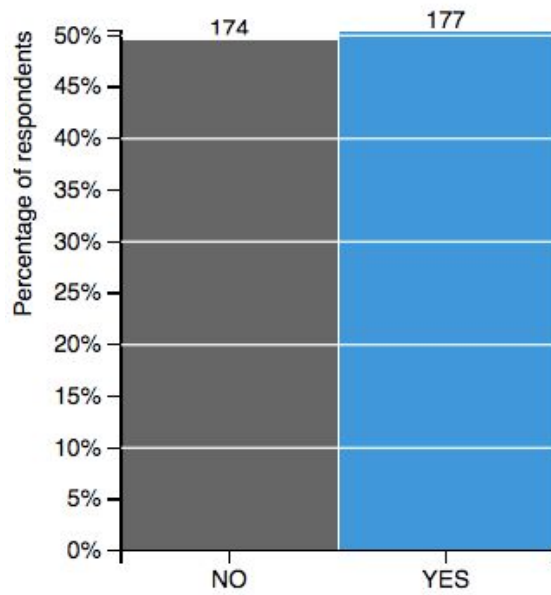
57 Drainage Improvements [\$50,000]



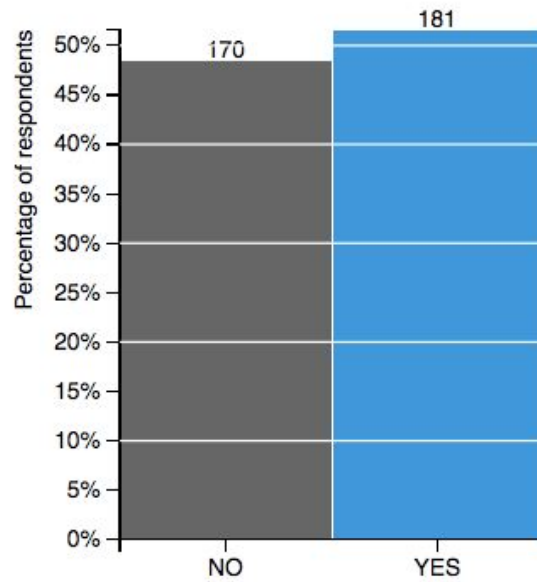
59 McMeekan Causeway Stabilization [\$450,000]



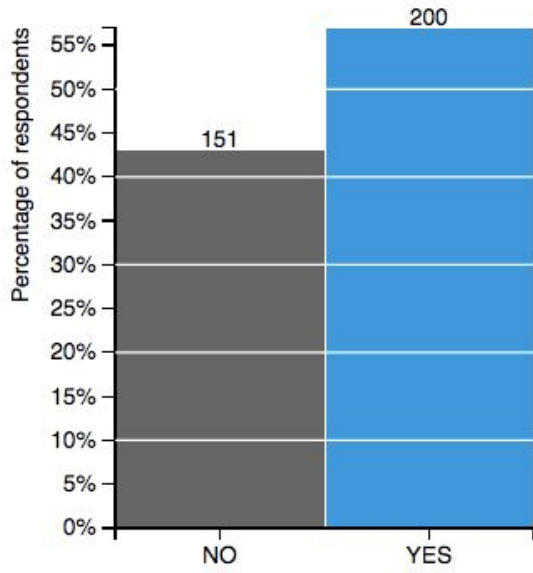
58 Intersection Improvements and Traffic Light Upgrades [\$500,000]



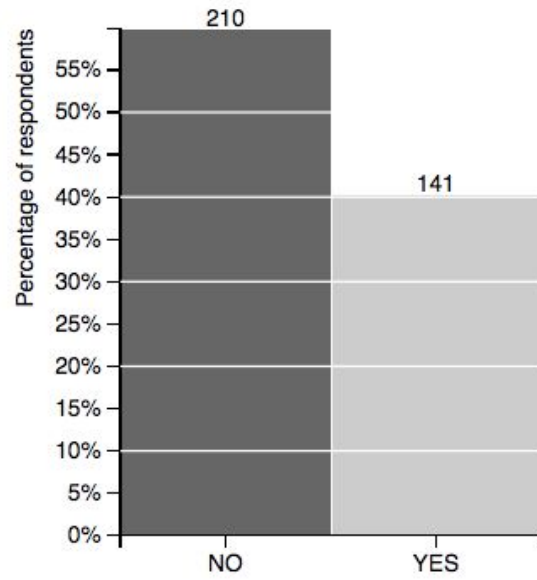
60 Monitoring Well Installation [\$200,000]



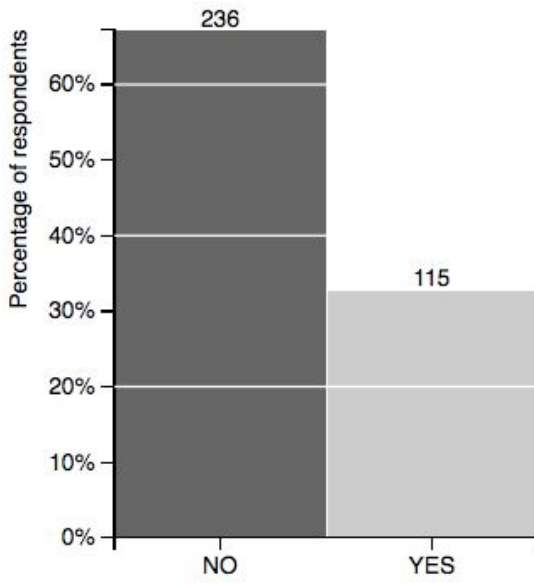
61 Submarine Pipeline Inspection [\$80,000]



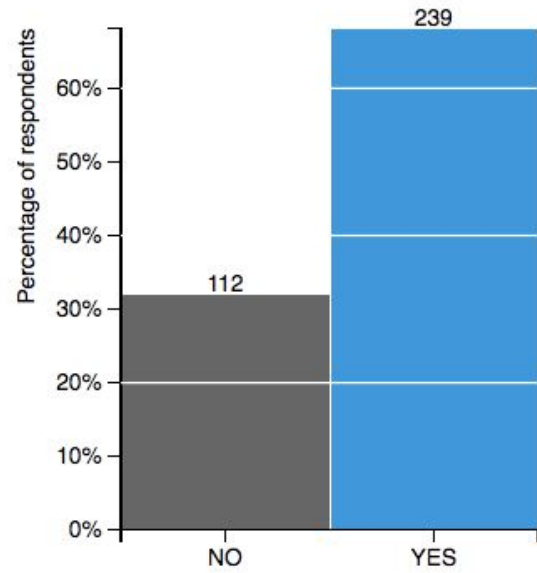
63 Transfer Station and Cell Access Improvements [\$200,000]



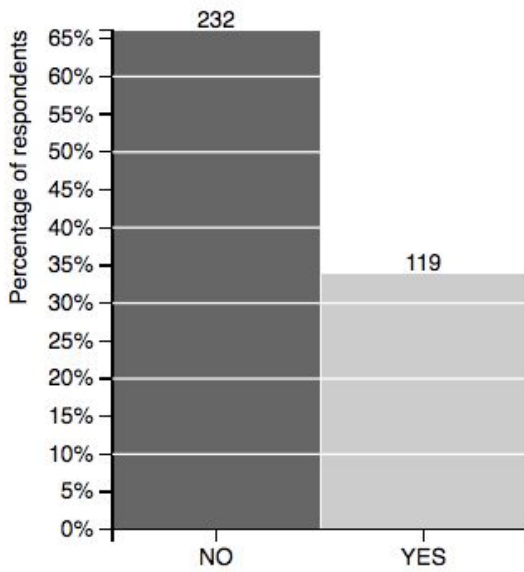
62 Traffic Light Video Detection [\$80,000]



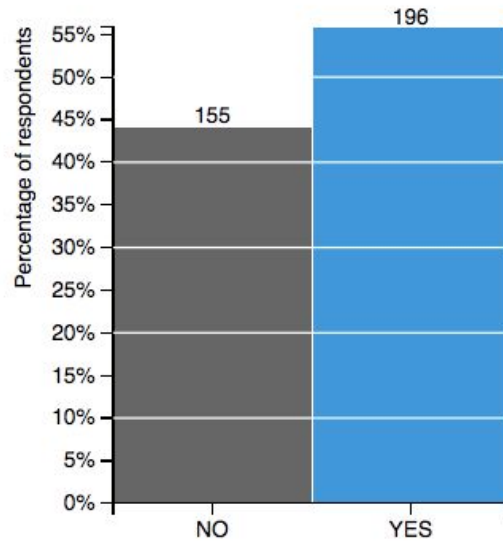
64 Water & Sewer Infrastructure Replacements [\$5,435,000]



65 Weigh Out Station at Solid Waste Facility [\$300,000]

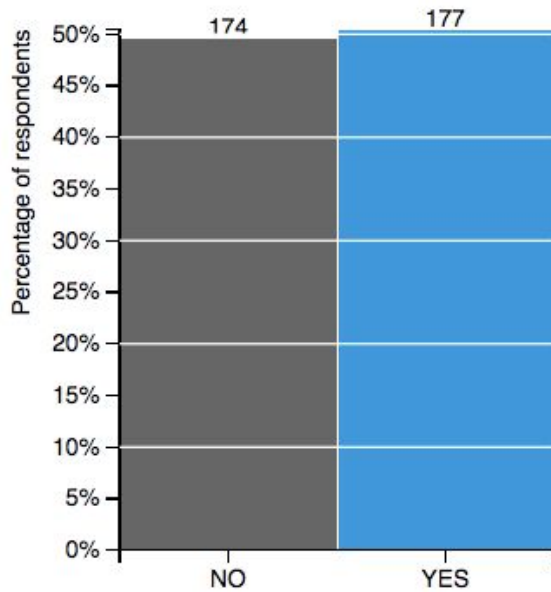


66 Increased Roads and Sidewalks Maintenance [\$30,000]

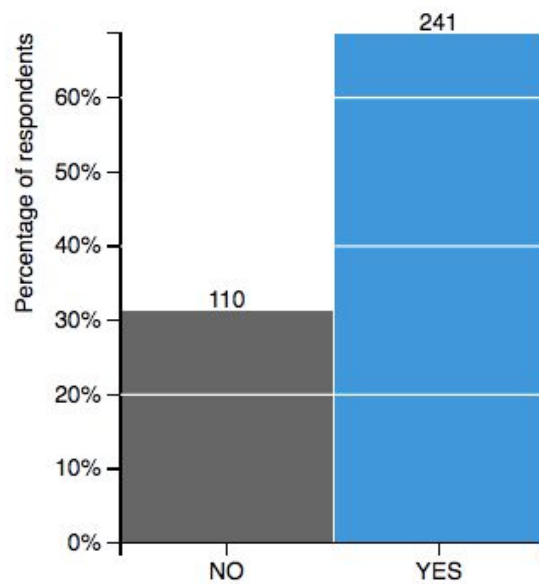


Federally Funded Projects

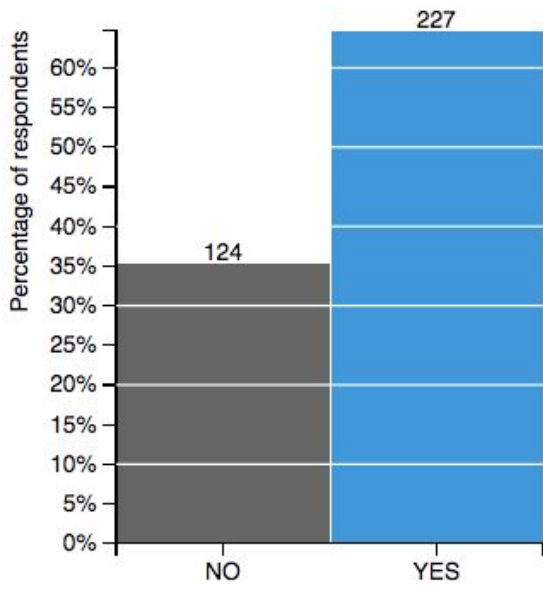
67 Transit Upgrades [\$53,333]



68 Corrugated Metal Pipe / Water & Sewer Replacement [\$1,500,000]



69 Pipe Replacement at Lift Station 5 [\$328,125]



70 SCADA System Upgrades [\$162,500]

