

2019 Our Yellowknife Budget



WHERE DOES THE MONEY COME FROM?

The City of Yellowknife receives money from the four sources listed below and in 2018 expects to receive the following amounts:

1. Taxation - \$27.8 million

Paid by residential and commercial landowners.

2. User Fees - \$24.2 million

Paid by the users of specific programs or services, such as the Fieldhouse or water and sewer.

3. Government Transfers - \$23 million

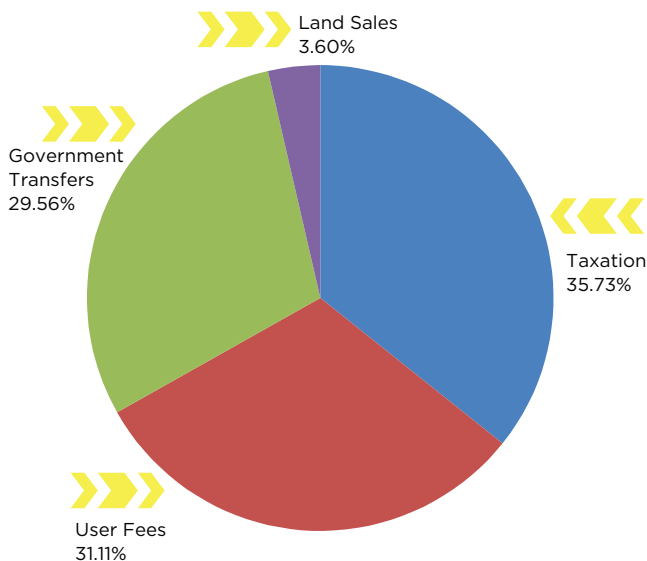
Received from the territorial and federal governments and often intended for a specific purpose or project.

4. Land Sales - \$2.8 million

Collected by the City on the sale of land.

As a percentage, in 2018, here's how the sources above account for the City's total projected revenues:

Total City Revenue



The graph above shows **Taxation and User Fees account for 66.84%** of the City's overall budgeted revenues, while **Government Transfers from the territorial and federal governments account for 29.6%**.

2018 CAPITAL FUND REVENUE BREAKDOWN

Capital Asset refers to equipment or infrastructure, such as roads, water and sewer pipes and buildings, which are used over more than one year to provide services to residents.

In 2018, less than one-third of the City's overall budgeted spending goes towards capital projects, nearly all of which can't be delayed. The \$24.7 million in revenue budgeted for the City's capital project funds comes from five sources:

1. Clean Water and Wastewater Fund & Public Transportation Infrastructure Fund - \$6.1 million

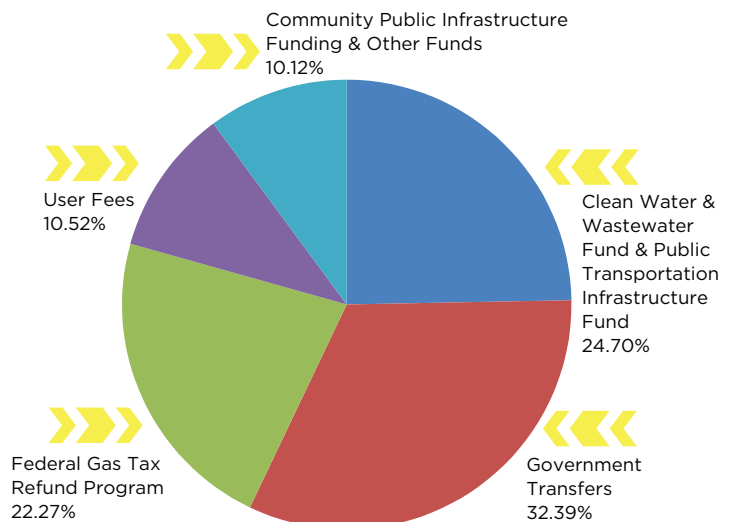
2. Government Transfers - \$8 million

3. Federal Gas Tax Refund Program - \$5.5 million

A program which returns a portion of the tax collected on gasoline for use on environmentally friendly projects.

4. User Fees - \$2.6 million

5. Community Public Infrastructure Funding and Other Funds - \$2.5 million



The graph above shows that while **Taxation and User Fees** make up two thirds of the City's revenues, they make up **about 10.5% of the City's Capital Fund** and the **majority of capital funds are provided by transfers from other levels of government**. One of the largest of these transfers is the federal government's Clean Water & Wastewater Fund & Public Transportation Infrastructure Fund.

For more details on the City Of Yellowknife's 2019 budget, please visit:

www.yellowknife.ca/budget

