The City of Yellowknife receives money from the four sources listed below and in 2018 expects to receive the following amounts:

1. **Taxation** - $27.8 million
   Paid by residential and commercial landowners.

2. **User Fees** - $24.2 million
   Paid by the users of specific programs or services, such as the Fieldhouse or water and sewer.

3. **Government Transfers** - $23 million
   Received from the territorial and federal governments and often intended for a specific purpose or project.

4. **Land Sales** - $2.8 million
   Collected by the City on the sale of land.

As a percentage, in 2018, here’s how the sources above account for the City’s total projected revenues:

The graph above shows **Taxation and User Fees** account for **66.84%** of the City’s overall budgeted revenues, while **Government Transfers from the territorial and federal governments** account for **29.6%**.

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**2018 CAPITAL FUND REVENUE BREAKDOWN**

**Capital Asset** refers to equipment or infrastructure, such as roads, water and sewer pipes and buildings, which are used over more than one year to provide services to residents.

In 2018, less than one-third of the City’s overall budgeted spending goes towards capital projects, nearly all of which can’t be delayed. The $24.7 million in revenue budgeted for the City’s capital project funds comes from five sources:

1. **Clean Water and Wastewater Fund & Public Transportation Infrastructure Fund** - **$6.1 million**
2. **Government Transfers** - **$8 million**
3. **Federal Gas Tax Refund Program** - **$5.5 million**
   A program which returns a portion of the tax collected on gasoline for use on environmentally friendly projects.
4. **User Fees** - **$2.6 million**
5. **Community Public Infrastructure Funding and Other Funds** - **$2.5 million**

The graph above shows that while **Taxation and User Fees** make up two thirds of the City’s revenues, they make up **about 10.5%** of the City’s Capital Fund and the **majority of capital funds are provided by transfers from other levels of government**. One of the largest of these transfers is the federal government’s Clean Water & Wastewater Fund & Public Transportation Infrastructure Fund.