

STAFFING SUMMARY

Staffing by Department: (FTE)	2019 Actual	2020 Budget	2020 Forecast	2021 Budget	2022 Budget	2023 Budget	Note
General Government							
City Administration	15.00	15.00	14.00	13.00	13.00	13.00	
Corporate Services	29.38	30.40	30.40	30.41	31.41	31.41	
Economic Development & Strategy	4.00	4.00	4.00	5.00	5.00	5.00	
Community Services	67.51	65.61	65.61	65.21	65.21	65.21	
Public Safety	57.50	57.50	56.50	56.50	57.00	57.00	
Planning & Development	11.00	11.00	11.00	11.00	12.00	12.00	
Public Works & Engineering	56.38	57.90	57.90	58.04	60.04	60.04	
	240.77	241.41	239.41	239.16	243.66	243.66	
Permanent	211.54	213.54	212.54	213.54	218.04	218.04	
Part-time/Casual/Term	28.23	27.87	26.87	25.62	25.62	25.62	
	239.77	241.41	239.41	239.16	243.66	243.66	
Net change in FTE positions		1.64	(0.36)	(0.25)	4.50	0.00	

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