

STAFFING SUMMARY

Staffing by Department: (FTE)	2020 Actual	2021 Budget	2021 Forecast	2022 Budget	2023 Budget	2024 Budget	Note
General Government							
Administration	14.00	13.00	13.00	13.00	13.00	13.00	
Corporate Services	30.40	30.41	30.41	31.41	31.41	31.41	
Economic Development & Strategy	4.00	5.00	5.00	6.00	6.00	6.00	
Community Services	65.61	65.21	65.21	63.32	63.32	63.32	
Public Safety	56.50	56.50	56.50	61.00	61.00	61.00	
Planning & Development	11.00	11.00	11.00	12.00	12.00	12.00	
Public Works & Engineering	57.90	58.04	58.04	60.81	60.81	60.81	
	<u>239.41</u>	<u>239.16</u>	<u>239.16</u>	<u>247.54</u>	247.54	247.54	
Permanent	212.54	213.54	213.54	224.04	224.04	224.04	
Part-time/Casual/Term	26.87	25.62	25.62	23.50	23.50	23.50	
	<u>239.41</u>	<u>239.16</u>	<u>239.16</u>	<u>247.54</u>	247.54	247.54	
Net change in FTE positions		(0.25)	0.00	8.38	0.00	0.00	

STAFFING SUMMARY

THIS PAGE LEFT BLANK INTENTIONALLY

