

## CAPITAL FUND – 2025 Capital Projects

Capital Projects	2025 Budget (\$000's)	Formula Funding (\$000's)	Canada Community- Building Fund (\$000's)	Other Grants (\$000's)	Community Public Infrastructure Funding (\$000's)	IT Reserve (\$000's)	Mobile Equipment Replacement Reserve (\$000's)	User Fees (\$000's)	Land Fund (\$000's)
Accessibility Implementation	400	(400)	-	-	-	-	-	-	-
Asset Management	370	(370)	-	-	-	-	-	-	-
Fire Hall Equipment	58	(58)	-	-	-	-	-	-	-
Fleet Management	1,447	-	-	-	-	-	(1,447)	-	-
High Water Level Study	250	(250)	-	-	-	-	-	-	-
Information Technology Infrastructure Renewal	295	-	-	-	-	(295)	-	-	-
Lagoon Sludge Removal	2,800	-	(2,800)	-	-	-	-	-	-
Land Fund Capital Projects	1,000	-	-	-	-	-	-	-	(1,000)
Land Surveying (Commissioners)	100	(100)	-	-	-	-	-	-	-
Library / Arts Centre Development	2,500	(2,500)	-	-	-	-	-	-	-
Lift Station #1 Replacement	200	-	-	(150)	-	-	-	(50)	-
New Landfill/ Landfill Expansion	3,960	-	-	(2,017)	(1,943)	-	-	-	-
Park Equipment Replacement	150	(56)	(14)	(80)	-	-	-	-	-
Patching Program	349	(349)	-	-	-	-	-	-	-
Paving Program	200	-	(200)	-	-	-	-	-	-
Recycling Storage Building	650	-	-	-	(650)	-	-	-	-
Submarine Water Supply Line Replacement	21,130	(1,105)	-	(15,847)	(1,126)	-	-	(3,052)	-
Surface Replacements	225	(225)	-	-	-	-	-	-	-
Traffic Light Upgrades	70	(70)	-	-	-	-	-	-	-
Water & Sewer Infrastructure Replacement	2,000	(347)	(1,653)	-	-	-	-	-	-
Water Licence - Fiddler's Lake Treatment System Projects	1,050	-	(1,050)	-	-	-	-	-	-
Water Licence Projects - Solid Waste Management	100	(100)	-	-	-	-	-	-	-
<b>Total Capital Projects</b>	<b>39,304</b>	<b>(5,930)</b>	<b>(5,717)</b>	<b>(18,094)</b>	<b>(3,719)</b>	<b>(295)</b>	<b>(1,447)</b>	<b>(3,102)</b>	<b>(1,000)</b>

# CAPITAL FUND – 2024 Capital Projects

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