

CAPITAL FUND – 2026 Capital Projects

Capital Projects	2026 Budget (\$000's)	Formula Funding (\$000's)	Canada Community- Building Fund (\$000's)	Other Grants (\$000's)	Community Public Infrastructure (\$000's)	IT Reserve (\$000's)	Mobile Equipment Replacement Reserve (\$000's)	User Fees (\$000's)	Land Fund (\$000's)
Accessibility Implementation	300	(300)	-	-	-	-	-	-	-
Asset Management	350	(350)	-	-	-	-	-	-	-
City Hall Retrofit	4,000	(1,481)	-	-	(2,519)	-	-	-	-
Community Energy Program	200	(200)	-	-	-	-	-	-	-
Fire Hall Equipment	58	-	-	-	(58)	-	-	-	-
Firehall Renovations/ Expansion	558	-	-	-	(558)	-	-	-	-
Fleet Management	1,523	-	-	-	-	-	(1,523)	-	-
Information Technology Infrastructure Renewal	304	-	-	-	-	(304)	-	-	-
Land Fund Capital Projects	2,000	-	-	-	-	-	-	-	(2,000)
Land Surveying (Commissioners)	100	(100)	-	-	-	-	-	-	-
Lift Station #1 Replacement	8,723	(32)	-	(3,575)	-	-	-	(5,117)	-
Outdoor Recreation	398	(318)	-	(80)	-	-	-	-	-
Park Equipment Replacement	320	(320)	-	-	-	-	-	-	-
Patching Program	359	(359)	-	-	-	-	-	-	-
Paving Program	4,350	-	(4,350)	-	-	-	-	-	-
RIMP Building Redevelopment	3,000	(3,000)	-	-	-	-	-	-	-
Submarine Water Supply Line Replacement	1,000	-	-	(750)	(250)	-	-	-	-
Surface Replacements	263	-	-	-	(263)	-	-	-	-
Traffic Light Upgrades	70	-	-	-	(70)	-	-	-	-
Water & Sewer Infrastructure Replacement	150	-	(150)	-	-	-	-	-	-
Water Licence Projects - Solid Waste Management	100	-	(100)	-	-	-	-	-	-
Wetland Delineation & Great Slave Lake (GSL) Monitoring	210	-	(210)	-	-	-	-	-	-
Total Capital Projects	28,336	(6,460)	(4,810)	(4,405)	(3,718)	(304)	(1,523)	(5,117)	(2,000)

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