

CAPITAL FUND – 2027 Capital Projects

Capital Projects By Funding	2027 Budget	Formula Funding	Canada Community- Building Fund	Other Grants	Community Public Infrastructure Funding	Downtown Development Reserve	IT Reserve	Mobile Equipment Replacement Reserve	User Fees	Land Fund
	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)
Accessibility Implementation	300	(300)	-	-	-	-	-	-	-	-
Fire Hall Equipment	58	-	-	-	(58)	-	-	-	-	-
Firehall Renovations/ Expansion	5,000	(5,000)	-	-	(3,103)	-	-	-	-	-
Fleet Management	1,483	-	-	-	-	-	-	(1,483)	-	-
Housing Accelerator Fund (HAF)	1,634	-	-	(1,634)	-	-	-	-	-	-
Information Technology Infrastructure Renewal	440	-	-	-	-	-	(440)	-	-	-
Lift Station #1 Replacement	2,600	-	(40)	-	-	-	-	-	(2,560)	-
Park Equipment Replacement	320	(240)	-	(80)	-	-	-	-	-	-
Patching Program	370	(370)	-	-	-	-	-	-	-	-
Paving Program	150	-	(150)	-	-	-	-	-	-	-
Stormwater Receiving Environment Study	150	-	-	-	-	-	-	-	(150)	-
Traffic Light Upgrades	80	-	-	-	(80)	-	-	-	-	-
Water & Sewer Infrastructure Replacement	3,500	-	(3,500)	-	-	-	-	-	-	-
Water & Sewer Replacement - Paving	100	(2)	-	-	(98)	-	-	-	-	-
Water Licence Projects - Solid Waste Management	175	-	-	-	-	-	-	-	(175)	-
Wetland Delineation & Great Slave Lake (GSL) Monitoring	315	-	(236)	-	-	-	-	-	(79)	-
Total Capital Projects	16,675	(5,912)	(3,926)	(1,714)	(3,339)	-	(440)	(1,483)	(2,964)	-

THIS PAGE LEFT BLANK INTENTIONALLY

