

GENERAL FUND – Economic Opportunities & Investments

Department Staffing



Staffing Summary

Staffing Summary	2023 Budget	2023 Actual	2024 Budget	2024 Forecast	2025 Budget	2026 Budget	2027 Budget	Note
Directorate	6.00	6.00	6.00	9.00	8.00	8.00	8.00	(1), (2)
	6.00	6.00	6.00	9.00	8.00	8.00	8.00	

Note:

- (1) Manager of Municipal Law & Policy (2) positions reclassified to Governance & Legal Services Department.
- (2) Public Engagement Advisor (1) position reclassified from Public Works & Engineering Department.

GENERAL FUND – Economic Opportunities & Investments

ECONOMIC OPPORTUNITIES & INVESTMENTS

The Economic Opportunities & Investment Department oversees corporate communications and economic development programs.

They are a service department for:

- Promoting and enhancing our local economy
- Drawing investment to Yellowknife
- Communicating with the public and the media

Economic Opportunities & Investments	2023 Budget (\$000's)	2023 Actuals (\$000's)	2024 Budget (\$000's)	2024 Forecast (\$000's)	2025 Budget (\$000's)	2026 Budget (\$000's)	2027 Budget (\$000's)	Note
Revenue								
Grants	163	337	255	255	255	255	255	
Total Revenue	163	337	255	255	255	255	255	
Expenditures (By Object)								
Wages & Benefits	1,045	1,204	1,084	1,155	1,166	1,219	1,280	(1) (2)
General Services	650	884	655	684	569	555	577	(3)
Materials	10	2	10	10	12	12	12	
Maintenance	-	-	-	-	5	5	5	
Total Expenditures (By Object)	1,705	2,090	1,749	1,849	1,752	1,791	1,874	
Net Revenue (Expenditures)	(1,542)	(1,753)	(1,494)	(1,594)	(1,497)	(1,536)	(1,619)	

Note:

- (1) Manager of Municipal Law & Policy (2) positions reclassified to Governance & Legal Services Division.
 (2) Public Engagement Advisor (1) position reclassified from Public Works & Engineering Department.
 (3) Includes funding for the GROW Implementation Project.

