

SERVICE CONNECTION FAILURE ASSISTANCE FUND

The Service Connection Failure Assistance Fund provides property owners with financial support towards the repair of water and sewer service failures that occur between the City main and a building

foundation. It is funded by a levy on monthly utility bills and governed by City of Yellowknife By-law No. 4664.

Service Connection Failure Assistance Fund	2024 Budget (\$000's)	2024 Actuals (\$000's)	2025 Budget (\$000's)	2025 Forecast (\$000's)	2026 Budget (\$000's)	2027 Budget (\$000's)	2028 Budget (\$000's)	Note
Revenue								
User Charges								
Insurance Premium	1,210	1,233	1,541	1,541	2,061	2,448	2,839	(1)
Insurance Deductible	40	47	40	40	40	40	40	
Total Revenue	1,250	1,280	1,581	1,581	2,101	2,488	2,879	
Expenditures (By Object)								
Contracted Services	802	1,415	1,545	1,545	1,591	1,639	1,688	
Materials	125	99	125	125	125	125	125	
Labour & Equipment	323	373	300	300	400	416	433	(2)
Total Expenditures	1,250	1,887	1,970	1,970	2,116	2,180	2,246	
Net Revenue (Expenditure)	-	(607)	(389)	(389)	(15)	308	633	
Change in Fund Balance	-	(607)	(389)	(389)	(15)	308	633	
Opening Balance	1,421	715	67	108	(281)	(296)	12	
Closing Balance	1,421	108	(322)	(281)	(296)	12	645	

Note:

- (1) The monthly Infrastructure Replacement Levy per equivalent residential unit (ERU) will increase from \$12.50 to \$16.50 in 2026, \$20.50 in 2027 and \$24.50 in 2028.
- (2) Labour & Equipment expenditures are the internal charges from the Water & Sewer Fund.

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