

## CAPITAL FUND – 2027 Capital Projects

Capital Projects By Funding	2027 Budget (\$000's)	Canada			Community	Investing in	Mobile Equipment			
		Formula Funding (\$000's)	Community- Building Fund (\$000's)	Other Grants (\$000's)	Public Infrastructure (\$000's)	Canada Infrastructure (\$000's)	IT Reserve (\$000's)	Replacement Reserve (\$000's)	User Fees (\$000's)	Land Fund (\$000's)
Accessibility Implementation	300	-	-	-	(300)	-	-	-	-	-
Fire Hall Equipment	58	-	-	-	(58)	-	-	-	-	-
Fleet Management	2,789	-	-	-	-	-	-	(2,789)	-	-
Housing Accelerator Fund (HAF)	1,634	-	-	(1,634)	-	-	-	-	-	-
Hydrogeological Study and Groundwater Analysis	101	-	(101)	-	-	-	-	-	-	-
Information Technology Infrastructure Renewal	440	-	-	-	-	(440)	-	-	-	-
Land Fund Capital Projects	500	-	-	-	-	-	-	-	-	(500)
Landfill Gas Assessment	25	-	(25)	-	-	-	-	-	-	-
Lift Station #1 Replacement	19,724	-	-	(14,793)	-	(1,842)	-	-	(3,089)	-
Park Equipment Replacement	1,151	-	-	(80)	(1,071)	-	-	-	-	-
Patching Program	400	-	(400)	-	-	-	-	-	-	-
Ruth Inch Memorial Pool Repurposing - Phase One	2,500	-	-	-	(2,500)	-	-	-	-	-
Stormwater Receiving Environment Study	50	(50)	-	-	-	-	-	-	-	-
Technology Investments	1,500	(1,500)	-	-	-	-	-	-	-	-
Tennis Court Resurfacing	200	-	-	-	(200)	-	-	-	-	-
Transportation Plan	958	(240)	-	(718)	-	-	-	-	-	-
Wildfire Preparation	807	-	-	(807)	-	-	-	-	-	-
<b>Total Capital Projects</b>	<b>33,137</b>	<b>(1,790)</b>	<b>(526)</b>	<b>(18,032)</b>	<b>(4,129)</b>	<b>(1,842)</b>	<b>(440)</b>	<b>(2,789)</b>	<b>(3,089)</b>	<b>(500)</b>

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