## **CAPITAL FUND – 2027 Capital Projects**

Capital Projects By Funding			Canada		Community	Investing in		<b>Mobile Equipment</b>		
	2027	Formula	Community-	Other	Public	Canada	IT	Replacement		
	Budget	Funding	<b>Building Fund</b>	Grants	Infrastructure	Infrastructure	Reserve	Reserve	User Fees	<b>Land Fund</b>
	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)
Accessibility Implementation	300	-	-	-	(300)	-	-	-	-	-
Fire Hall Equipment	58	-	-	-	(58)	-	-	-	-	-
Fleet Management	2,789	-	-	-	-	-	-	(2,789)	-	-
Housing Accelerator Fund (HAF)	1,634	-	-	(1,634)	-	-	-	-	-	-
Hydrogeological Study and Groundwater Analysis	101	-	(101)	-	-	-	-	-	-	-
Information Technology Infrastructure Renewal	440	-	-	-	-	-	(440)	-	-	-
Land Fund Capital Projects	500	-	-	-	-	-	-	-	-	(500)
Landfill Gas Assessment	25	-	(25)	-	-	-	-	-	-	-
Lift Station #1 Replacement	19,724	-	-	(14,793)	-	(1,842)	-	-	(3,089)	-
Park Equipment Replacement	1,151	-	-	(80)	(1,071)	-	-	-	-	-
Patching Program	400	-	(400)	-	-	-	-	-	-	-
Ruth Inch Memorial Pool Repurposing - Phase One	2,500	-	-	-	(2,500)	-	-	-	-	-
Stormwater Receiving Environment Study	50	(50)	-	-	-	-	-	-	-	-
Technology Investments	1,500	(1,500)	-	-	-	-	-	-	-	-
Tennis Court Resurfacing	100	-	-	-	(100)	-	-	-	-	-
Transportation Plan	958	(240)	-	(718)	-	-	-	-	-	-
Wildfire Preparation	807	-	-	(807)	-	-	-	-	-	-
Total Capital Projects	33,037	(1,790)	(526)	(18,032)	(4,029)	(1,842)	(440)	(2,789)	(3,089)	(500)

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