

CAPITAL FUND – 2028 Capital Projects

Capital Projects By Funding	2028 Budget (\$000's)	Canada Community- Building Fund (\$000's)	Other Grants (\$000's)	Community Public Infrastructure (\$000's)	IT Reserve (\$000's)	Mobile Equipment Replacement Reserve (\$000's)	Land Fund (\$000's)
Climate Action Plan	2,000	(2,000)	-	-	-	-	-
Fire Hall Equipment	58	-	-	(58)	-	-	-
Fleet Management	1,055	-	-	-	-	(1,055)	-
Information Technology Infrastructure Renewal	360	-	-	-	(360)	-	-
Land Fund Capital Projects	500	-	-	-	-	-	(500)
Lift Station #1 Replacement	2,600	-	(1,950)	(650)	-	-	-
Park Equipment Replacement	620	-	(80)	(540)	-	-	-
Patching Program	430	(430)	-	-	-	-	-
Ruth Inch Memorial Pool Repurposing - Phase One	2,500	-	-	(2,500)	-	-	-
Submarine Water Supply Line Replacement	1,000	-	(750)	(250)	-	-	-
Technology Investments	1,500	-	-	(1,500)	-	-	-
Water & Sewer Replacement - Paving	500	(500)	-	-	-	-	-
Wildfire Preparation	807	-	(807)	-	-	-	-
Total Capital Projects	13,930	(2,930)	(3,587)	(5,498)	(360)	(1,055)	(500)

CAPITAL FUND – 2028 Capital Projects

THIS PAGE LEFT BLANK INTENTIONALLY

