

GENERAL FUND – Mayor & Council

Mayor & Council Budget	2024 Budget (\$000's)	2024 Actuals (\$000's)	2025 Budget (\$000's)	2025 Forecast (\$000's)	2026 Budget (\$000's)	2027 Budget (\$000's)	2028 Budget (\$000's)	Note
Revenue								
User Charges	-	2	-	-	-	-	-	(1)
Total Revenue	-	2	-	-	-	-	-	
Expenditures (By Division)								
Mayor & Council	1,574	1,494	1,618	1,530	1,655	1,718	1,787	
Total Expenditures (By Division)	1,574	1,494	1,618	1,530	1,655	1,718	1,787	
Net Revenue (Expenditures)	(1,574)	(1,492)	(1,618)	(1,530)	(1,655)	(1,718)	(1,787)	
Expenditure (by Object)								
Wages & Benefits	498	492	517	477	530	558	588	
General Services	135	126	139	27	74	78	85	(2)
Materials	112	83	103	122	107	108	110	(3)
Others	829	793	859	904	944	974	1,004	(4)
Total Expenditures (By Object)	1,574	1,494	1,618	1,530	1,655	1,718	1,787	

Note:

- (1) Revenues are from flag sales.
- (2) Public relations and governance strategy work.
- (3) Travel, meeting expenses, memberships, and subscriptions.
- (4) Community Grants and Tax Relief. City Council may make grants for purposes that, in the opinion of Council, will benefit the residents of the municipality. During budget deliberations Council sets the total dollar amount of grants to be given out during the year; specific allocations are recommended during the grant review process and approved by Council early each year. Property tax relief is provided for eligible senior and disabled property owners (to a maximum of \$2,000 per year) on equal cost-sharing basis with the GNWT. The total amount of all grants allocated by the City must not exceed 2% of the previous year's unrestricted revenues.

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Grants Budget	2024 Budget (\$000's)	2024 Actuals (\$000's)	2025 Budget (\$000's)	2025 Forecast (\$000's)	2026 Budget (\$000's)	2027 Budget (\$000's)	2028 Budget (\$000's)	Note
Senior Citizens/Disabled Tax Rebate	361	356	391	400	430	460	490	
Multi-Year Funding	319	278	319	319	350	350	350	
Sponsorship Grants	50	79	50	84	55	55	55	
Community Services Grants	99	80	99	101	109	109	109	
Total Grants	829	793	859	904	944	974	1,004	



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Multi-Year Funding	2024 Budget (\$000's)	2024 Actuals (\$000's)	2025 Budget (\$000's)	2025 Forecast (\$000's)	2026 Budget (\$000's)	2027 Budget (\$000's)	2028 Budget (\$000's)	Note
Association Franco-Culturelle de Yellowknife	8	8	-	8	8	8	-	
Aurora Fiddle Society	9	9	9	9	-	-	-	
Canadian Championship Dog Derby	-	-	15	15	15	-	-	
Folk on the Rocks	15	15	15	15	-	-	-	
Inclusion NWT	18	-	-	18	18	18	-	
Multicultural Community of Yellowknife	8	8	8	8	-	-	-	
Music Teachers' Association of the NWT	-	6	-	5	5	5	-	
Northern Arts & Cultural Centre	40	40	-	35	35	35	-	
Northern Mosaic Network	25	-	25	25	-	-	-	
NWT SPCA	5	5	5	5	-	-	-	
Ptarmigan Ptheatrics	-	10	10	10	10	-	-	
Ragged Riders Snowsports Society	9	-	9	9	-	-	-	
Snowking's Winter Festival	30	30	-	35	35	35	-	
Western Arctic Moving Pictures	10	10	-	-	-	-	-	
Yellowknife Farmers Market	-	31	31	31	31	-	-	
Yellowknife Guild of Arts and Crafts	8	8	8	8	-	-	-	
Yellowknife Playgroup Association	9	9	-	5	5	5	-	
Yellowknife Seniors Society	30	30	30	30	-	-	-	
Yellowknife Ski Club	25	25	-	25	25	25	-	
YWCA NWT	15	15	15	15	-	-	-	
Yellowknife Curling Club	-	25	-	-	-	-	-	
Additional Grants	55	-	139	8	163	219	350	
Total Multi-Year Funding	319	284	319	319	350	350	350	

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Sponsorship Grants	2024 Budget (\$000's)	2024 Actuals (\$000's)	2025 Budget (\$000's)	2025 Forecast (\$000's)	2026 Budget (\$000's)	2027 Budget (\$000's)	2028 Budget (\$000's)	Note
Far North Photo Festival	-	-	-	10	-	-	-	
North Words Writers Festival Society	-	15	-	13	-	-	-	
NWT Hockey / Yellowknife Minor Hockey	-	15	-	10	-	-	-	
NWT Agrifood Association	-	11	-	10	-	-	-	
Old Town Community Association	-	15	-	10	-	-	-	
Northwest Territories Squash Racquets Association	-	6	-	-	-	-	-	
The Ptarmicon Society	-	11	-	10	-	-	-	
Steadily Deadly Society	-	-	-	3	-	-	-	
Still Dark Festival	-	-	-	8	-	-	-	
Western Arctic Moving Pictures	-	-	-	10	-	-	-	
Additional Grants	50	-	50	-	55	55	55	
Total Sponsorship	50	73	50	84	55	55	55	



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Community Service Grants	2024 Budget (\$000's)	2024 Actuals (\$000's)	2025 Budget (\$000's)	2025 Forecast (\$000's)	2026 Budget (\$000's)	2027 Budget (\$000's)	2028 Budget (\$000's)	Note
Black Advocacy Coalition Up North	-	10	-	-	-	-	-	
Ecology North	-	2	-	4	-	-	-	
Food Rescue Yellowknife	-	10	-	10	-	-	-	
Inclusion NWT	-	10	-	10	-	-	-	
Makerspace YK	-	8	-	10	-	-	-	
Music NWT	-	3	-	4	-	-	-	
NWT Literacy Council	-	10	-	9	-	-	-	
NWT Badminton Association	-	-	-	4	-	-	-	
NWT Judo Association	-	-	-	4	-	-	-	
Special Olympics N.W.T.	-	8	-	10	-	-	-	
Tennis NWT	-	3	-	-	-	-	-	
Yellowknife Climbing Club	-	-	-	1	-	-	-	
Yellowknife Choral Society	-	6	-	8	-	-	-	
Yellowknife Ukrainian Association	-	10	-	10	-	-	-	
Yellowknife Live Action Role Play	-	1	-	1	-	-	-	
Yellowknife Gymnastics Club	-	-	-	10	-	-	-	
Yellowknife Search and Rescue	-	-	-	3	-	-	-	
Yellowknife Tennis Club	-	-	-	4	-	-	-	
Additional Grants	99	-	99	-	109	109	109	
Total Community Service Grants	99	81	99	102	109	109	109	

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