Mayor & Council Budget	2024 Budget (\$000's)	2024 Actuals (\$000's)	2025 Budget (\$000's)	2025 Forecast (\$000's)	2026 Budget (\$000's)	2027 Budget (\$000's)	2028 Budget (\$000's)	Note
Revenue								
User Charges	-	2	-	-	-	-	-	(1)
Total Revenue	-	2	-	-	-	-	-	
Expenditures (By Division)								
Mayor & Council	1,574	1,494	1,618	1,530	1,603	1,666	1,736	
Total Expenditures (By Division)	1,574	1,494	1,618	1,530	1,603	1,666	1,736	
Net Revenue (Expenditures)	(1,574)	(1,492)	(1,618)	(1,530)	(1,603)	(1,666)	(1,736)	
Expenditure (by Object)								
Wages & Benefits	498	492	517	477	524	552	583	
General Services	135	126	139	27	74	78	85	(2)
Materials	112	83	103	122	107	108	110	(3)
Others	829	793	859	904	898	928	958	(4)
Total Expenditures (By Object)	1,574	1,494	1,618	1,530	1,603	1,666	1,736	

Note:

- (1) Revenues are from flag sales.
- (2) Public relations and governance strategy work.
- (3) Travel, meeting expenses, memberships, and subscriptions.
- (4) Community Grants and Tax Relief. City Council may make grants for purposes that, in the opinion of Council, will benefit the residents of the municipality. During budget deliberations Council sets the total dollar amount of grants to be given out during the year; specific allocations are recommended during the grant review process and approved by Council early each year. Property tax relief is provided for eligible senior and disabled property owners (to a maximum of \$2,000 per year) on equal cost-sharing basis with the GNWT. The total amount of all grants allocated by the City must not exceed 2% of the previous year's unrestricted revenues.

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Grants Budget	2024	2024	2025	2025	2026	2027	2028	
	Budget	Actuals	Budget	Forecast	Budget	Budget	Budget	
	(\$000's)	Note						
Senior Citizens/Disabled Tax Rebate	361	356	391	400	430	460	490	
Multi-Year Funding	319	278	319	319	319	319	319	
Sponsorship Grants	50	79	50	84	50	50	50	
Community Services Grants	99	80	99	101	99	99	99	
Total Grants	829	793	859	904	898	928	958	



Multi-Year Funding	2024	2024	2025	2025	2026	2027	2028	
•	Budget (\$)	Actuals (\$)	Budget	Forecast	Budget	Budget	Budget	
			(\$)	(\$)	(\$)	(\$)	(\$)	Note
Association Franco-Culturelle de Yellowknife	8,000	8,000	-	8,000	8,000	8,000	-	
Aurora Fiddle Society	9,000	9,000	9,000	9,000	-	-	-	
Canadian Championship Dog Derby	-	-	15,000	15,000	15,000	-	-	
Folk on the Rocks	15,000	15,000	15,000	15,000	-	-	-	
nclusion NWT	18,000	-	-	18,000	18,000	18,000	-	
Multicultural Community of Yellowknife	8,000	8,000	8,000	8,000	-	-	-	
Music Teachers' Association of the NWT	-	6,375	-	5,000	5,000	5,000	-	
Northern Arts & Cultural Centre	40,000	40,000	-	35,000	35,000	35,000	-	
Northern Mosaic Network	25,000	-	25,000	25,000	-	-	-	
NWT SPCA	5,000	5,000	5,000	5,000	-	-	-	
Ptarmigan Ptheatrics	-	10,000	10,000	10,000	10,000	-	-	
Ragged Riders Snowsports Society	9,000	-	9,000	9,000	-	-	-	
Snowking's Winter Festival	30,000	30,000	-	35,000	35,000	35,000	-	
Western Arctic Moving Pictures	10,000	10,000	-	-	-		-	
Yellowknife Farmers Market	-	31,000	31,000	31,000	31,000	-	-	
Yellowknife Guild of Arts and Crafts	8,000	8,000	8,000	8,000	-	-	-	
Yellowknife Playgroup Association	8,500	8,500	-	5,000	5,000	5,000	-	
Yellowknife Seniors Society	30,000	30,000	30,000	30,000	-	-	-	
Yellowknife Ski Club	25,000	25,000	-	25,000	25,000	25,000	-	
YWCA NWT	15,000	15,000	15,000	15,000	-	-	-	
Yellowknife Curling Club	-	25,000	-	-	-	-	-	
Additional Grants	55,100	-	138,600	7,600	131,600	187,600	318,600	
Total Multi-Year Funding	318,600	283,875	318,600	318,600	318,600	318,600	318,600	

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Sponsorship Grants	2024	2024	2025	2025	2026	2027	2028	
	Budget (\$)	Actuals (\$)	Budget (\$)	Forecast (\$)	Budget (\$)	Budget (\$)	Budget (\$)	Note
North Words Writers Festival Society	-	15,000	-	13,000	-	-	-	
NWT Hockey / Yellowknife Minor Hockey	-	15,000	-	10,000	-	-	-	
NWT Agrifood Association	-	11,250	-	10,000	-	-	-	
Old Town Community Association	-	15,000	-	10,000	-	-	-	
Northwest Territories Squash Racquets Association	-	5,591	-	-	-	-	-	
The Ptarmicon Society	-	11,236	-	10,000	-	-	-	
Steadily Deadly Society	-	-	-	2,500	-	-	-	
Still Dark Festival	-	-	-	8,000	-	-	-	
Western Arctic Moving Pictures	-	-	-	10,000	-	-	-	
Additional Grants	50,000	-	50,000	-	50,000	50,000	50,000	
Total Sponsorship	50,000	73,077	50,000	83,500	50,000	50,000	50,000	



Community Service Grants	2024	2024	2025	2025	2026	2027	2028	
	Budget (\$)	Actuals	Budget	Forecast (\$)	Budget	Budget	Budget (\$)	
		(\$)	(\$)		(\$)	(\$)		Note
Black Advocacy Coalition Up North	-	10,000	-	-	-	-	-	
Ecology North	-	2,190	-	4,000	-	-	-	
Food Rescue Yellowknife	-	10,000	-	10,000	-	-	-	
Inclusion NWT	-	10,000	-	10,000	-	-	-	
Makerspace YK	-	8,460	-	10,000	-	-	-	
Music NWT	-	3,000	-	4,000	-	-	-	
NWT Literacy Council	-	9,990	-	9,000	-	-	-	
NWT Badminton Association	-	-	-	4,000	-	-	-	
NWT Judo Association	-	-	-	4,000	-	-	-	
Special Olympics N.W.T.	-	7,500	-	10,000	-	-	-	
Tennis NWT	-	2,500	-	-	-	-	-	
Yellowknife Climbing Club	-	-	-	1,000	-	-	-	
Yellowknife Choral Society	-	5,626	-	7,500	-	-	-	
Yellowknife Ukrainian Association	-	10,000	-	10,000	-	-	-	
Yellowknife Live Action Role Play	-	821	-	1,000	-	-	-	
Yellowknife Gymnastics Club	-	-	-	10,000	-	-	-	
Yellowknife Search and Rescue	-	-	-	2,500	-	-	-	
Yellowknife Tennis Club	-	-	-	4,000	-	-	-	
Additional Grants	99,400	-	99,400	-	99,400	99,400	99,400	
Total Community Service Grants	99,400	80,087	99,400	101,000	99,400	99,400	99,400	

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