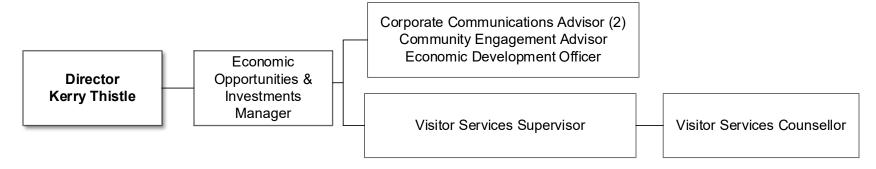
GENERAL FUND – Economic Opportunities & Investments

Department Staffing



Staffing Summary

Economic Opportunities & Investments	2024 Budget	2024 Actual	2025 Budget	2025 Forecast	2026 Budget	2027 Budget	2028 Budget	Note
6.00	9.00	8.00	8.00	9.00	9.00	9.00	,	
Permanent	6.00	9.00	8.00	8.00	9.00	9.00	9.00	
Part-Time/Casual/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	6.00	9.00	8.00	8.00	9.00	9.00	9.00	

Note:

(1) Addition of Manager, Communications position.

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GENERAL FUND – Economic Opportunities & Investments

ECONOMIC OPPORTUNITIES & INVESTMENTS

The Economic Opportunities & Investment Department oversees corporate communications and economic development programs. They are a service department for:

- Promoting and enhancing our local economy
- Drawing investment to Yellowknife

- Communicating with the public and the media
- Managing internal and external communications to inform citizens, employees, and stakeholders about programs, services, and initiatives
- Engaging with the public to gather input and foster understanding for decision-making

Economic Opportunities & Investments Budget	2024 Budget (\$000's)	2024 Actuals (\$000's)	2025 Budget (\$000's)	2025 Forecast (\$000's)	2026 Budget (\$000's)	2027 Budget (\$000's)	2028 Budget (\$000's)	Note
Revenue								
Grants	255	45	255	255	211	50	50	
Total Revenue	255	45	255	255	211	50	50	
Expenditures (By Object)								
Wages & Benefits	1,084	1,365	1,166	1,368	1,372	1,441	1,515	(1)(2)
General Services	655	686	569	902	918	885	916	`
Materials	10	52	12	12	12	12	12	
Maintenance	-	-	5	6	5	5	5	
Total Expenditures (By Object)	1,749	2,103	1,752	2,288	2,307	2,343	2,448	
Net Revenue (Expenditures)	(1,494)	(2,058)	(1,497)	(2,033)	(2,096)	(2,293)	(2,398)	

Note:

- (1) Visitor Center staff costs are partially offset by a grant from the Government of the Northwest Territories.
- (2) A Manager, Communications position added in 2026.

